

(Dollars in millions)	FY23 Enacted Total	FY24 Budget Request	FY24 House Total	FY24 Senate Total	FY24 Enacted Total
INTERNATIONAL AFFAIRS*	63,720	70,913	53,366	63,569	60,010

STATE-FOREIGN OPERATIONS - 150 DISC	61,552	68,740	51,261	61,395	58,027
STATE-FOREIGN OPERATIONS TOTAL DISC	61,758	68,926	51,500	61,608	58,346

STATE DEPARTMENT OPERATIONS	16,686	18,721	13,648	17,128	16,499
Administration of Foreign Affairs	12,467	13,731	11,600	12,693	12,306
Diplomatic Programs	9,550	10,434	8,509	9,752	9,413
Capital Investment Fund	389	492	346	389	389
Consular and Border Security Program	-425	-212	-187	-462	-412
State Department Office of the Inspector General	134	134	135	135	132
Educational and Cultural Exchange Programs	778	784	701	780	741
Embassy Security, Construction & Maintenance	1,958	2,013	2,013	2,013	1,958
Other	83	86	82	87	86
International Organizations	2,920	3,645	847	3,105	2,911
Contributions to International Organizations	1,438	1,704	246	1,623	1,543
Contributions for International Peacekeeping Activities	1,482	1,941	602	1,482	1,367
Agency for Global Media	885	944	808	905	867
International Broadcasting Operations	875	934	798	895	857
Broadcasting Capital Improvements	10	10	10	10	10
Related Programs	414	402	393	426	415
Asia Foundation	22	23	20	25	22
East-West Center	22	22	20	25	22
National Endowment for Democracy	315	300	315	315	315
United States Institute for Peace	55	56	39	60	55
Other	0	1	1	1	1
FSO Retirement [mandatory; non-add]	159	159	159	159	159
Non-150 accounts [non-add]	206	186	239	213	319

FOREIGN OPERATIONS	45,108	50,372	39,397	45,068	43,806
US Agency for International Development	2,083	2,293	1,507	2,142	2,040
USAID Operating Expenses (OE)	1,743	1,903	1,189	1,797	1,695
USAID Capital Investment Fund	259	305	231	259	259
USAID Inspector General Operating Expenses (IG)	81	86	88	87	86
Bilateral Economic Assistance	28,948	31,959	24,686	28,691	27,804
Global Health Programs	10,561	10,928	10,019	10,268	10,030
Development Assistance (DA)	4,369	5,426	3,000	3,979	3,931
International Disaster Assistance	4,543	4,699	3,905	4,850	4,779
Transition Initiatives (TI)	80	102	80	91	75
Complex Crisis Fund	60	60	30	60	55
Economic Support Fund (ESF)**	4,301	5,391	3,978	4,027	3,890

Democracy Fund	356	291	356	356	345
Assistance for Europe, Eurasia, and Central Asia	850	1,049	770	850	770
Migration and Refugee Assistance (MRA)	3,827	3,912	2,548	4,211	3,928
U.S. Emergency Refugee & Migration Assistance (ERMA)	0.1	100.0	0.0	0.1	0.1
Independent Agencies	1,453	1,666	1,368	1,477	1,453
Peace Corps	431	495	411	449	431
Millennium Challenge Corporation	930	1,073	905	930	930
Inter-American Foundation	47	52	23	52	47
African Development Foundation	45	46	30	46	45
Treasury Department	110	112	91	105	79
Treasury Technical Assistance	38	45	30	38	38
Debt Restructuring	52	52	46	52	26
Tropical Forest and Coral Reef Conservation	20	15	15	15	15
International Security Assistance	9,014	9,076	9,667	8,821	8,933
International Narcotics Control & Law Enforcement (INCLAW)	1,466	1,484	1,497	1,466	1,400
Nonproliferation, Anti-Terrorism, Demining (NADR)	921	921	921	921	870
Peacekeeping Operations (PKO)	461	420	420	415	410
International Military Education & Training (IMET)	113	125	125	125	119
Foreign Military Financing (FMF)	6,053	6,125	6,703	5,893	6,133
Multilateral Economic Assistance	2,763	4,411	1,549	3,007	2,741
International Organizations & Programs (IO&P)	509	486	0	468	437
Contribution to the Int'l Bank for Recon. & Dev, Port. Guad	0	0	0	0	0
Global Environment Facility	150	169	140	150	150
World Bank - IBRD	207	233	207	207	207
International Development Association (IDA)	1,430	1,479	1,097	1,430	1,380
Clean Technology Fund	125	425	0	150	125
Green Climate Fund (GCF)**	0	800	0	0	0
MDB Climate Trust Funds and Facilities	0	27	0	0	0
Global Infrastructure Facility	0	40	0	0	0
Global Agriculture and Food Security Program	10	40	0	20	10
Inter-American Development Bank	0	75	0	0	0
Asian Development Bank	0	119	0	0	0
Asian Development Fund	44	107	44	87	87
African Development Bank	55	55	32	55	55
African Development Fund	171	224	0	197	197
Treasury International Assistance Programs	0	50	0	200	50
International Fund for Agricultural Development	43	82	30	43	43
European Bank for Reconstruction and Development	0	0	0	0	0
International Monetary Fund (IMF)	20	0	0	0	0
Export and Investment Assistance	738	855	528	824	757
Export-Import Bank of the United States (net)	58	126	99	113	99
International Development Finance Corporation (IFDC) (net)	594	611	342	611	571
Overseas Private Investment Corporation (net)	0	0	0	0	0
Trade and Development Agency (TDA)	87	118	87	100	87

Rescissions & across-the-board cut & "other"	-242	-353	-1,784	-800	-2,278

AGRICULTURE PROGRAMS	2,043.3	2,043.3	1,980.0	2,048.3	1,859
P.L. 480 Title II	1,800.0	1,800.0	1,740.0	1,800.0	1,619
McGovern-Dole International Food for Education	243.3	243.3	240.0	248.3	240

OTHER APPROPRIATIONS	125	130	125	125	125
International Trade Commission	122	127	122	122	122
Foreign Claims Settlement Commission	3	3	3	3	3

* Includes base emergency funding for FY23 enacted (\$2,115 million), FY24 Senate (\$3,250 million) and FY24 enacted (\$2,500 million). Other emergency funding is excluded.

** The FY24 HAC bill includes \$1 billion of this total in a separate ESF title focused on countering China.