

FY 2013 INTERNATIONAL AFFAIRS BUDGET SUMMARY

(\$ in millions)	FY 2011	FY 2012	FY 2013	FY2013	FY2013
	Total	Total	Total	Total	Total
	Enacted	Enacted	Request	House	Senate
INTERNATIONAL AFFAIRS	50,119	54,939	56,252	49,660	53,657
<i>of which Overseas Contingency Operations (OCO)</i>	<i>2,000</i>	<i>11,201</i>	<i>8,244</i>	<i>8,245</i>	<i>2,293</i>
STATE DEPARTMENT OPERATIONS	15,625	17,691	18,510	15,524	15,971
<i>of which OCO</i>		<i>4,624</i>	<i>4,361</i>	<i>2,888</i>	<i>1,583</i>
Diplomatic & Consular Programs	8,717	10,940	11,380	8,949	8,863
<i>of which OCO</i>		<i>4,389</i>	<i>4,311</i>	<i>2,708</i>	<i>1,426</i>
Conflict Stabilization Operations	35	9	0	44	0
<i>of which OCO</i>		<i>9</i>	<i>0</i>	<i>9</i>	<i>0</i>
Capital Investment Fund	59	59	83	59	90
State Department Office of the Inspector General	105	126	116	119	123
<i>of which OCO</i>		<i>64</i>	<i>50</i>	<i>59</i>	<i>56</i>
Educational and Cultural Exchange Programs	600	599	587	587	625
<i>of which OCO</i>		<i>16</i>	<i>0</i>	<i>0</i>	<i>0</i>
Embassy Security, Construction & Maintenance	1,631	1,570	1,638	1,537	1,638
<i>of which OCO</i>		<i>33</i>	<i>0</i>	<i>11</i>	<i>0</i>
Contributions to International Organizations	1,579	1,551	1,570	1,412	1,491
<i>of which OCO</i>		<i>101</i>	<i>0</i>	<i>101</i>	<i>101</i>
Contributions for International Peacekeeping Activities	1,884	1,828	2,099	1,828	2,007
International Broadcasting Operations	732	744	712	740	724
<i>of which OCO</i>		<i>4</i>	<i>0</i>	<i>0</i>	<i>0</i>
Broadcasting Capital Improvements	6	7	9	7	9
Asia Foundation	18	17	15	15	17
East-West Center	21	17	11	0	17
National Endowment for Democracy	118	118	104	123	236
United States Institute for Peace	39	39	37	37	38
<i>of which OCO</i>		<i>8</i>	<i>0</i>	<i>0</i>	<i>0</i>
FOREIGN OPERATIONS	32,494	35,516	36,073	32,721	36,017
<i>of which OCO</i>		<i>6,577</i>	<i>3,883</i>	<i>5,357</i>	<i>710</i>
USAID Operating Expenses (OE)	1,347	1,347	1,347	1,274	1,391
<i>of which OCO</i>		<i>255</i>	<i>84</i>	<i>258</i>	<i>110</i>
USAID Capital Investment Fund	130	130	135	130	140
USAID Inspector General Operating Expenses (IG)	46	52	51	51	51
<i>of which OCO</i>		<i>5</i>	<i>0</i>	<i>0</i>	<i>0</i>
USAID Conflict Stabilization Operations	5	0	0	0	0
Global Health Programs	7,832	8,168	7,854	8,018	8,479
Development Assistance (DA)	2,520	2,520	2,526	2,520	3,050
International Disaster Assistance	863	975	960	923	1,250
<i>of which OCO</i>		<i>150</i>	<i>0</i>	<i>150</i>	<i>0</i>
Transition Initiatives (TI)	55	57	58	57	59
<i>of which OCO</i>		<i>7</i>	<i>0</i>	<i>7</i>	<i>0</i>
Complex Crisis Fund	40	40	50	0	50
<i>of which OCO</i>		<i>30</i>	<i>0</i>	<i>0</i>	<i>0</i>
Development Credit Authority (DCA)	8	8	8	8	8
Economic Support Fund (ESF)	5,932	5,763	5,887	5,210	5,124
<i>of which OCO</i>		<i>2,761</i>	<i>1,038</i>	<i>2,293</i>	<i>600</i>
Democracy Fund	115	115	0	120	230
Assistance for Europe, Eurasia, and Central Asia	696	627	0	0	0
Migration and Refugee Assistance (MRA)	1,695	1,868	1,625	1,683	2,300
<i>of which OCO</i>		<i>229</i>	<i>0</i>	<i>229</i>	<i>0</i>
U.S. Emergency Refugee & Migration Assistance (ERMA)	50	27	50	47	50
Middle East and North Africa Incentive Fund	0	0	770	0	1,000

(\$ in millions)	FY 2011	FY 2012	FY 2013	FY2013	FY2013
	Total Enacted	Total Enacted	Total Request	Total House	Total Senate
Peace Corps	374	375	375	375	400
Millennium Challenge Corporation	898	898	898	898	898
Inter-American Foundation	22	23	18	18	24
African Development Foundation	29	30	24	24	31
Treasury Technical Assistance	25	27	25	25	29
<i>of which OCO</i>		2	0	0	0
Debt Restructuring	50	12	250	0	0
International Narcotics Control & Law Enforcement (INCLE)	1,594	2,045	2,507	2,358	1,485
<i>of which OCO</i>		984	1,050	1,297	0
Nonproliferation, Anti-Terrorism, Demining (NADR)	739	711	636	665	696
<i>of which OCO</i>		121	0	75	0
Peacekeeping Operations (PKO)	304	384	249	345	391
<i>of which OCO</i>		81	0	0	0
International Military Education & Training (IMET)	106	106	103	103	103
Foreign Military Financing (FMF)	5,374	6,312	6,383	6,312	5,850
<i>of which OCO</i>		1,102	911	1,102	0
Global Security Contingency Fund	0	0	25	0	25
Pakistan Counterinsurgency Capability Fund*	0	850	800	0	50
<i>of which OCO</i>		850	800	0	0
International Organizations & Programs (IO&P)	351	349	327	277	375
Global Environment Facility	90	90	129	65	139
World Bank - IBRD	0	117	187	59	187
International Development Association (IDA)	1,233	1,325	1,359	1,325	1,359
IDA - Multilateral Debt Relief Initiative	0	167	0	0	50
International Clean Technology Fund	185	185	185	0	300
International Strategic Climate Fund	50	50	50	0	100
Global Agriculture and Food Security Program	100	135	134	100	200
Inter-American Development Bank	0	75	102	51	114
Inter-American Investment Corporation	21	5	0	0	0
Enterprise for the Americas Multilateral Investment Fund	25	25	0	0	26
Asian Development Bank	106	107	107	53	107
Asian Development Fund	0	100	115	100	115
African Development Bank	0	32	32	16	32
African Development Fund	110	173	195	173	195
African Development Fund - Mult Debt Relief Initiative	0	8	0	0	15
International Fund for Agricultural Development	29	30	30	20	32
Export-Import Bank of the United States (net)	3	-266	-359	-368	-359
Overseas Private Investment Corporation (net)	-202	-197	-192	-204	-192
Trade and Development Agency (TDA)	50	50	58	50	58
Rescissions & across-the-board cut	-506	-514	0	-160	0
AGRICULTURE PROGRAMS		1,650	1,584	1,330	1,584
P.L. 480 Title II	1,497	1,466	1,400	1,150	1,466
McGovern-Dole International Food for Education	199	184	184	180	184
OTHER APPROPRIATIONS		82	85	85	85
Global Fund for HIV/AIDS (from HHS Appropriations)	299	0	0	0	0
International Trade Commission	82	80	83	83	83
Foreign Claims Settlement Commission	2	2	2	2	2

* FY11 does not include a DOD transfer of \$297 million for PCCF