

FY 2011 INTERNATIONAL AFFAIRS BUDGET SUMMARY

(\$ in millions)	FY 2009 Enacted*	FY 2010 Enacted*	FY 2011 Request
INTERNATIONAL AFFAIRS	50,798	52,401	58,493
FOREIGN OPERATIONS	32,940	34,172	39,400
USAID Operating Expenses (OE)	1,059	1,389	1,476
USAID Civilian Stabilization Initiative	30	30	0
USAID Capital Investment Fund	122	185	173
USAID Inspector General Operating Expenses (IG)	46	46	46
Global Health and Child Survival	7,289	7,829	8,513
Development Assistance (DA)	2,000	2,520	2,981
International Disaster Assistance	820	845	861
Transition Initiatives (TI)	50	55	48
Complex Crisis Fund	0	50	100
Development Credit Authority (DCA)	8	9	8
Economic Support Fund (ESF)	7,102	6,327	7,812
Democracy Fund	116	120	--
International Ireland Fund	15	17	--
Assistance for Europe, Eurasia, and Central Asia	922	742	716
Migration and Refugee Assistance (MRA)	1,675	1,693	1,605
U.S. Emergency Refugee & Migration Assistance (ERMA)	40	45	45
Peace Corps	340	400	446
Millennium Challenge Corporation	875	1,105	1,280
Inter-American Foundation	23	23	23
African Development Foundation	33	30	30
Treasury Technical Assistance	25	25	38
Debt Restructuring	60	60	70
International Narcotics Control & Law Enforcement (INCLE)	1,468	1,691	2,136
Andean Counterdrug Initiative (ACI)	315	--	--
Nonproliferation, Anti-Terrorism, Demining (NADR)	632	754	757
Peacekeeping Operations (PKO)	530	332	289
International Military Education & Training (IMET)	93	108	110
Foreign Military Financing (FMF)	5,007	5,420	5,473
Pakistan Counterinsurgency Fund	700	0	1,200
International Organizations & Programs (IO&P)	353	394	350
International Clean Technology Fund	0	300	400
International Strategic Climate Fund	0	75	235
Global Environment Facility	80	86	175
International Development Association	1,115	1,262	1,285
Enterprise for the Americas Multilateral Investment Fund	25	25	25
Inter-American Investment Corporation	0	5	21
Asian Development Bank	--	--	106
Asian Development Fund	105	105	115
African Development Fund	150	155	156
African Development Bank	--	--	--
International Fund for Agricultural Development	18	30	30
Global Food Security Fund	--	--	408

(\$ in millions)	FY 2009 Enacted*	FY 2010 Enacted*	FY 2011 Request
Export-Import Bank of the United States (net)	-177	2	-9
Overseas Private Investment Corporation (net)	-173	-172	-189
Trade and Development Agency (TDA)	51	55	56
Rescissions	-2	0	0
STATE DEPARTMENT OPERATIONS	15,360	16,255	17,104
Diplomatic & Consular Programs	6,779	8,601	9,545
Capital Investment Fund	323	139	144
Embassy Security, Construction & Maintenance	2,578	1,815	1,682
Civilian Stabilization Initiative	45	120	184
State Department Office of the Inspector General	121	102	120
Educational and Cultural Exchange Programs	538	635	633
Representation Allowances	8	8	8
Protection of Foreign Missions and Officials	23	28	27
Emergencies in the Diplomatic and Consular Services	29	10	11
Buying Power Maintenance Account	5	9	--
Repariation Loans	1	1	1
American Institute in Taiwan	17	21	21
Contributions to International Organizations	1,604	1,683	1,596
Contributions for International Peacekeeping Activities	2,389	2,125	2,182
Asia Foundation	16	19	16
National Endowment for Democracy	115	118	105
East-West Center	21	23	11
Center for Middle East-Western Dialogue	1	1	1
Eisenhower/Israeli Arab Exchange Programs	1	1	1
Broadcasting Board of Governors/Cuba	704	734	755
Broadcasting Capital Improvements	11	13	14
United States Institute for Peace	31	49	47
AGRICULTURE PROGRAMS	2,421	1,890	1,900
P.L. 480 Title II	2,321	1,690	1,690
McGovern-Dole International Food for Education	100	200	210
OTHER APPROPRIATIONS	77	84	89
Global Fund for HIV/AIDS (from HHS Appropriations)**	--	--	--
International Trade Commission	75	82	87
Foreign Claims Settlement Commission	2	2	2

* FY2009 Enacted excludes amounts "forward funded" for FY2010

* FY2010 Enacted includes amounts "forward funded" in FY2009

** In FY2009 and FY2010, CBO included \$300 million of the Global Fund in the International Affairs Budget. For FY2011, OMB has not scored the \$300 million for the Global Fund within the International Affairs Budget. Until CBO makes a decision for FY2011, this table follows the OMB methodology.