

FY14 International Affairs Budget Account Summary

(\$ in millions)	FY13 Total (post- Sequestration)	FY14 Total House	FY14 Total Senate	FY14 Total Senate v. House
INTERNATIONAL AFFAIRS BUDGET	52,239	41,915	52,160	+ 19.6%
<i>Overseas Contingency Operations (OCO) portion</i>	10,662	6,522	6,516	
STATE DEPARTMENT OPERATIONS	17,125	14,500	16,154	+ 10.2%
<i>OCO portion</i>	4,425	2,602	1,736	
Diplomatic & Consular Programs	9,190	7,838	8,115	3.4%
<i>OCO portion</i>	2,968	2,172	1,025	
Capital Investment Fund	56	77	77	0.0%
Conflict Stabilization Operations (FY13 by transfer)	31	0	9	100%
<i>OCO portion</i>	9	0	9	
State Department Office of the Inspector General	115	119	119	0.0%
<i>OCO portion</i>	56	60	50	
Educational and Cultural Exchange Programs	569	452	604	25.2%
<i>OCO portion</i>	15	13	9	
Embassy Security, Construction & Maintenance	2,820	2,649	2,665	0.6%
<i>OCO portion</i>	1,270	250	559	
Other Administration of Foreign Affairs	63	63	78	19.2%
Contributions to International Organizations	1,473	746	1,456	48.8%
<i>OCO portion</i>	96	74	74	
Contributions for International Peacekeeping Activities	1,913	1,681	2,095	19.8%
International Broadcasting Operations	706	725	721	-0.6%
<i>OCO portion</i>	4	33	4	
Broadcasting Capital Improvements	7	7	8	12.5%
Asia Foundation	16	13	17	23.5%
East-West Center	16	0	17	100.0%
National Endowment for Democracy	112	118	135	12.6%
United States Institute for Peace	37	11	37	70.3%
<i>OCO portion</i>	8	11	6	
Other State Department Operations	2	1	1	0.0%
FOREIGN OPERATIONS	33,498	26,004	34,271	+ 24.1%
<i>OCO portion</i>	6,237	3,920	4,780	
USAID Operating Expenses (OE)	1,279	1,184	1,349	12.2%
<i>OCO portion</i>	242	241	65	
USAID Capital Investment Fund	123	118	118	0.0%
USAID Inspector General Operating Expenses (IG)	48	54	52	-3.8%
<i>OCO portion</i>	4	10	5	
Global Health Programs	8,062	8,175	8,455	3.3%
Development Assistance (DA)	2,707	2,000	2,507	20.2%
International Disaster Assistance	1,550	929	1,615	42.5%
<i>OCO portion</i>	751	156	1,005	
Emergency Food Assistance Contingency Fund	0	0	0	0.0%
Transition Initiatives (TI)	54	58	58	0.0%
<i>OCO portion</i>	6	14	5	
Complex Crisis Fund	38	0	0	0.0%
<i>OCO portion</i>	28	0	0	
Development Credit Authority (DCA)	8	8	8	0.0%
Economic Support Fund (ESF)	5,583	2,909	4,492	35.2%
<i>OCO portion</i>	3,009	1,541	901	
Democracy Fund	109	112	131	14.5%
Migration and Refugee Assistance (MRA)	2,704	1,985	2,900	31.6%
<i>OCO portion</i>	1,114	721	1,513	
U.S. Emergency Refugee & Migration Assistance (ERMA)	26	26	50	48.0%



FY14 International Affairs Budget Account Summary

Middle East and North Africa Incentive Fund	0	0	575	100.0%
<i>OCO portion</i>	0	0	535	
Peace Corps	356	355	385	7.8%
Millennium Challenge Corporation	853	702	899	21.9%
Inter-American Foundation	22	14	23	39.1%
African Development Foundation	28	10	30	66.7%
Treasury Technical Assistance	26	24	24	0.0%
<i>OCO portion</i>	2	0	0	
Debt Restructuring	11	0	0	0.0%
International Narcotics Control & Law Enforcement (INCLE)	1,942	1,474	1,132	-30.2%
<i>OCO portion</i>	934	555	107	
Nonproliferation, Anti-Terrorism, Demining (NADR)	675	617	700	11.9%
<i>OCO portion</i>	115	115	0	
Peacekeeping Operations (PKO)	365	422	390	-8.2%
<i>OCO portion</i>	77	136	139	
International Military Education & Training (IMET)	101	106	105	-1.0%
Foreign Military Financing (FMF)	6,011	5,907	5,865	-0.7%
<i>OCO portion</i>	1,065	811	500	
Global Security Contingency Fund	21	0	0	0.0%
Pakistan Counterinsurgency Capability Fund	0	-380	0	N/A
<i>OCO portion</i>	0	-380	0	
International Organizations & Programs (IO&P)	331	0	355	100.0%
Global Environment Facility	129	0	144	100.0%
World Bank - IBRD	177	0	187	100.0%
International Development Association (IDA)	1,351	942	1,359	30.7%
IDA - Multilateral Debt Relief Initiative	0	0	145	100.0%
International Clean Technology Fund	176	0	216	100.0%
International Strategic Climate Fund	47	0	68	100.0%
Global Agriculture and Food Security Program	128	0	135	100.0%
Inter-American Development Bank	107	0	102	100.0%
Inter-American Investment Corporation	5	0	0	0.0%
Enterprise for the Americas Multilateral Investment Fund	14	0	6	100.0%
Asian Development Bank	102	0	107	100.0%
Asian Development Fund	95	75	115	34.8%
African Development Bank	30	0	32	100.0%
African Development Fund	164	135	195	30.8%
African Development Fund - Mult Debt Relief Initiative	0	0	30	100.0%
International Fund for Agricultural Development	28	0	30	100.0%
Middle East and North Africa Fund	0	0	5	100.0%
<i>OCO portion</i>	0	0	5	
IMF quota increase	0	0	315	100.0%
IMF rescission	0	0	-1,200	100.0%
Export-Import Bank of the United States (net)	-354	-985	-960	-2.6%
Overseas Private Investment Corporation (net)	-237	-246	-220	-11.8%
Trade and Development Agency (TDA)	47	47	63	25.4%
Rescissions & across-the-board cut	-1,510	-773	-21	-3581.0%
<i>OCO portion</i>	-1,110	0	0	
AGRICULTURE PROGRAMS	1,535	1,330	1,651	+ 19.4%
P.L. 480 Title II	1,361	1,150	1,466	21.6%
McGovern-Dole International Food for Education	175	180	185	2.7%
OTHER APPROPRIATIONS	81	81	87	+ 6.9%
International Trade Commission	79	79	85	7.1%
Foreign Claims Settlement Commission	2	2	2	0%