

FY 2008 INTERNATIONAL AFFAIRS SUMMARY

(\$ in millions)	FY 2006 Base	FY2006 Supplemental	FY2006 Total	FY 2007 CR	FY2007 Supplemental	FY2007 Total	FY2008 Base	FY2008 GWOT	FY2008 Total	FY08 +/- FY06 Base	FY08 +/- FY06 Total	FY08 +/- FY07 CR	FY08 +/- FY07 Total
INTERNATIONAL AFFAIRS	31,388	4,353	35,741	32,547	5,995	38,542	36,184	3,302	39,486	15.3%	10.5%	11.2%	2.4%
FOREIGN OPERATIONS	20,701	2,418	23,119	21,734	4,467	26,201	24,342	1,367	25,709	17.6%	11.2%	12.0%	-1.9%
Export-Import Bank of the United States (net)	97	0	97	55	0	55	1	0	1	-99.0%	-99.0%	-98.2%	-98.2%
Overseas Private Investment Corporation (net)	-161	0	-161	-195	0	-195	-160	0	-160	-0.6%	-0.6%	-17.9%	-17.9%
Trade and Development Agency (TDA)	50	0	50	50	0	50	50	0	50	0.0%	0.0%	0.0%	0.0%
Child Survival & Health Programs Fund (CSH)	1,569	113	1,682	1,718	161	1,879	1,564	0	1,564	-0.3%	-7.0%	-9.0%	-16.8%
Development Assistance (DA)	1,509	17	1,526	1,509	0	1,509	1,041	0	1,041	-31.0%	-31.8%	-31.0%	-31.0%
International Disaster and Famine Assistance (IDFA)	361	218	579	361	105	466	297	0	297	-17.7%	-48.7%	-17.7%	-36.3%
Transition Initiatives (TI)	40	0	40	40	0	40	37	0	37	-7.5%	-7.5%	-7.5%	-7.5%
Development Credit Authority (DCA)	8	0	8	8	0	8	7	0	7	-12.5%	-12.5%	-12.5%	-12.5%
USAID Operating Expenses (OE)	624	101	725	624	6	630	609	62	671	-2.4%	-7.4%	-2.4%	6.5%
USAID Capital Investment Fund	69	0	69	69	0	69	126	0	126	82.6%	82.6%	82.6%	82.6%
USAID Inspector General Operating Expenses (IG)	36	0	36	36	0	36	38	0	38	5.6%	5.6%	5.6%	5.6%
Economic Support Fund (ESF)	2,608	1,686	4,294	2,455	3,025	5,480	3,320	1,111	4,431	27.3%	3.2%	35.2%	-19.1%
International Ireland Fund	13	0	13	13	0	13	0	0	0	-100.0%	-100.0%	-100.0%	-100.0%
Assistance for Eastern Europe and the Baltic States (SEED)	357	0	357	274	279	553	289	0	289	-19.0%	-19.0%	5.5%	-47.7%
Assistance for the Independent States of the Former Soviet Union (FSA)	509	0	509	452	0	452	352	0	352	-30.8%	-30.8%	-22.1%	-22.1%
Peace Corps	319	1	320	319	0	319	334	0	334	4.7%	4.4%	4.7%	4.7%
Inter-American Foundation	19	0	19	19	0	19	19	0	19	0.0%	0.0%	0.0%	0.0%
African Development Foundation	23	0	23	23	0	23	30	0	30	30.4%	30.4%	30.4%	30.4%
Millennium Challenge Corporation	1,752	0	1,752	1,752	0	1,752	3,000	0	3,000	71.2%	71.2%	71.2%	71.2%
International Narcotics Control and Law Enforcement (INCLE)	472	108	580	472	260	732	635	159	794	34.5%	36.9%	34.5%	8.5%
Andean Counterdrug Initiative (ACI)	727	0	727	722	0	722	443	0	443	-39.1%	-39.1%	-38.6%	-38.6%
Migration and Refugee Assistance (MRA)	783	76	859	833	72	905	774	35	809	-1.1%	-5.8%	-7.1%	-10.6%
U.S. Emergency Refugee & Migration Assistance (ERMA)	30	0	30	55	30	85	55	0	55	83.3%	83.3%	0.0%	-35.3%
Nonproliferation, Anti-Terrorism, Demining (NADR)	406	0	406	406	28	434	464	0	464	14.3%	14.3%	14.3%	6.9%
Global HIV/AIDS Initiative (GHAI)	1,975	0	1,975	3,247	0	3,247	4,150	0	4,150	110.1%	110.1%	27.8%	27.8%
Conflict Response Fund	0	0	0	0	0	0	0	0	0	--	--	--	--
Democracy Fund	94	23	117	94	0	94	0	0	0	-100.0%	-100.0%	-100.0%	-100.0%
Treasury Technical Assistance	20	13	33	20	3	23	25	0	25	25.0%	-24.2%	25.0%	8.7%
Debt Restructuring	64	0	64	64	0	64	207	0	207	223.4%	223.4%	223.4%	223.4%
International Military Education & Training (IMET)	86	0	86	86	0	86	90	0	90	4.7%	4.7%	4.7%	4.7%
Foreign Military Financing (FMF)	4,465	0	4,465	4,561	220	4,781	4,536	0	4,536	1.6%	1.6%	-0.5%	-5.1%
Peacekeeping Operations (PKO)	173	178	351	223	278	501	221	0	221	27.7%	-37.0%	-0.9%	-55.9%
Global Environment Facility	79	0	79	79	0	79	107	0	107	35.4%	35.4%	35.4%	35.4%
International Development Association	941	0	941	941	0	941	1,060	0	1,060	12.6%	12.6%	12.6%	12.6%
Multilateral Investment Guarantee Agency	1	0	1	0	0	0	1	0	1	0.0%	0.0%	--	--
Asian Development Fund	99	0	99	99	0	99	134	0	134	35.4%	35.4%	35.4%	35.4%
Asian Development Bank	0	0	0	0	0	0	0	0	0	--	--	--	--
African Development Fund	134	0	134	134	0	134	141	0	141	5.2%	5.2%	5.2%	5.2%
African Development Bank	4	0	4	4	0	4	2	0	2	-50.0%	-50.0%	-50.0%	-50.0%
European Bank for Reconstruction and Development	1	0	1	0	0	0	0	0	0	-100.0%	-100.0%	--	--
Enterprise for the Americas Multilateral Investment Fund	2	0	2	2	0	2	29	0	29	1350.0%	1350.0%	1350.0%	1350.0%
Inter-American Investment Corporation	2	0	2	0	0	0	7	0	7	250.0%	250.0%	--	--
International Fund for Agricultural Development	15	0	15	15	0	15	18	0	18	20.0%	20.0%	20.0%	20.0%

(\$ in millions)	FY 2006	FY2006	FY2006		FY 2007	FY2007	FY2007		FY2008	FY2008	FY2008	FY08 +/-	FY08 +/-	FY08 +/-	FY08 +/-
	Base	Supplemental	Total		CR	Supplemental	Total		Base	GWOT	Total	FY06 Base	FY06 Total	FY07 CR	FY07 Total
International Organizations & Programs (IO&P)	326	0	326		326	0	326		289	0	289	-11.3%	-11.3%	-11.3%	-11.3%
Rescissions	0	-116	-116		-231	0	-231		0	0	0	--	--	-100.0%	-100.0%
SCIENCE, STATE, JUSTICE, COMMERCE	9,449	1,585	11,034		9,499	1,178	10,677		10,523	1,935	12,458	11.4%	12.9%	10.8%	16.7%
Diplomatic & Consular Programs	4,314	1,397	5,711		4,314	913	5,227		4,943	1,882	6,825	14.6%	19.5%	14.6%	30.6%
Centralized Information Technology Modernization Program	68	0	68		0	0	0		0	0	0	-100.0%	-100.0%	--	--
Capital Investment Fund	58	0	58		58	0	58		70	0	70	20.7%	20.7%	20.7%	20.7%
Embassy Security, Construction & Maintenance	1,490	0	1,490		1,490	0	1,490		1,599	0	1,599	7.3%	7.3%	7.3%	7.3%
State Department Office of the Inspector General	30	1	31		30	35	65		33	0	33	10.0%	6.5%	10.0%	-49.2%
Educational and Cultural Exchange Programs	426	5	431		445	20	465		486	0	486	14.1%	12.8%	9.2%	4.5%
Representation Allowances	8	0	8		8	0	8		8	0	8	0.0%	0.0%	0.0%	0.0%
Protection of Foreign Missions and Officials	9	0	9		9	0	9		18	0	18	100.0%	100.0%	100.0%	100.0%
Emergencies in the Diplomatic and Consular Services	10	15	25		5	0	5		19	0	19	90.0%	-24.0%	280.0%	280.0%
Repatriation Loans	1	0	1		1	0	1		1	0	1	0.0%	0.0%	0.0%	0.0%
American Institute in Taiwan	19	0	19		16	0	16		16	0	16	-15.8%	-15.8%	0.0%	0.0%
Contributions to International Organizations	1,151	0	1,151		1,151	0	1,151		1,354	53	1,407	17.6%	22.2%	17.6%	22.2%
Contributions for International Peacekeeping Activities	1,022	130	1,152		1,135	200	1,335		1,107	0	1,107	8.3%	-3.9%	-2.5%	-17.1%
Asia Foundation	14	0	14		14	0	14		10	0	10	-28.6%	-28.6%	-28.6%	-28.6%
National Endowment for Democracy	74	0	74		74	0	74		80	0	80	8.1%	8.1%	8.1%	8.1%
East-West Center	19	0	19		19	0	19		10	0	10	-47.4%	-47.4%	-47.4%	-47.4%
Center for Middle East-Western Dialogue	6	0	6		0	0	0		1	0	1	-83.3%	-83.3%	--	--
Eisenhower/Israeli Arab Exchange Programs	1	0	1		1	0	1		1	0	1	0.0%	0.0%	0.0%	0.0%
Broadcasting Board of Governors/Cuba	633	10	643		636	10	646		657	0	657	3.8%	2.2%	3.3%	1.7%
Broadcasting Capital Improvements	11	26	37		8	0	8		11	0	11	0.0%	-70.3%	37.5%	37.5%
International Trade Commission	62	0	62		62	0	62		67	0	67	8.1%	8.1%	8.1%	8.1%
Foreign Claims Settlement Commission	1	0	1		1	0	1		2	0	2	100.0%	100.0%	100.0%	100.0%
United States Institute for Peace	22	1	23		22	0	22		30	0	30	36.4%	30.4%	36.4%	36.4%
AGRICULTURE PROGRAMS	1,238	350	1,588		1,314	350	1,664		1,319	0	1,319	6.5%	-16.9%	0.4%	-20.7%
P.L. 480 Title II	1,139	350	1,489		1,215	350	1,565		1,219	0	1,219	7.0%	-18.1%	0.3%	-22.1%
McGovern-Dole International Food for Education	99	0	99		99	0	99		100	0	100	1.0%	1.0%	1.0%	1.0%