

**U.S. Global Leadership Coalition**  
International Affairs Budget Update  
February 1, 2010

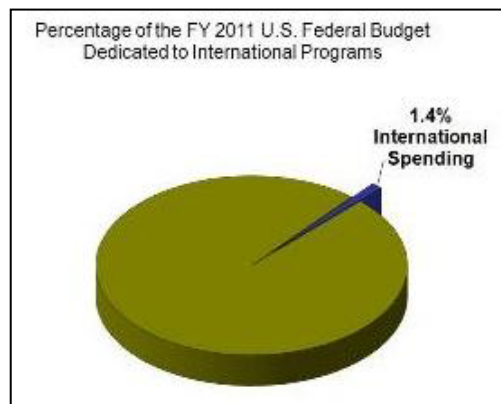
**USGLC Applauds President's FY 2011 International Affairs Budget  
Critical Part of National Security Funding**

Today, the USGLC applauded the Administration's FY 2011 International Affairs Budget request as a critical investment in America's national security, especially given the growing global challenges of the 21<sup>st</sup> century.

The request is part of President Obama's **\$3.8 trillion** FY 2011 Budget request submitted to Congress today. The FY11 request calls for an overall 1% increase in discretionary spending, with resources for security agencies growing by 7.7%. Non-security appropriations are frozen on a net basis at FY10 levels, although a few specific domestic programs would receive increases.

As part of the national security budget, the Administration requested \$58.5 billion for the International Affairs Budget representing a \$6.1 billion or 11.6% increase over total FY10 enacted International Affairs spending. The growth is concentrated heavily on Afghanistan, Pakistan, and Iraq, in line with the Administration's revised military strategy and additional troops in Afghanistan. In fact, nearly 60% of the increase for this account goes to what the State Department is calling the "Frontline States," leaving a modest growth of \$2.5 billion for all other International Affairs programs.

In addition to the FY11 Budget request, the President also submitted an FY10 supplemental request for the war of \$41 billion, which includes \$4.5 billion for International Affairs spending for Afghanistan, Pakistan, and Iraq. **The FY 2011 International Affairs Budget would be 2.8% above FY 2010 amounts including the supplemental.**



**The entire increase for the International Affairs Budget represents a mere 0.16% of the overall FY11 Budget request.** Putting this in perspective:

- The entire International Affairs Budget is a mere **1.4%** of the total FY2011 Budget.
- The International Affairs Budget represents **only 6.7%** of the budget for 'security agencies', which includes defense, homeland security, and veteran's appropriations.
- Even at this level of funding, the International Affairs Budget represents only **0.36% of GDP**.

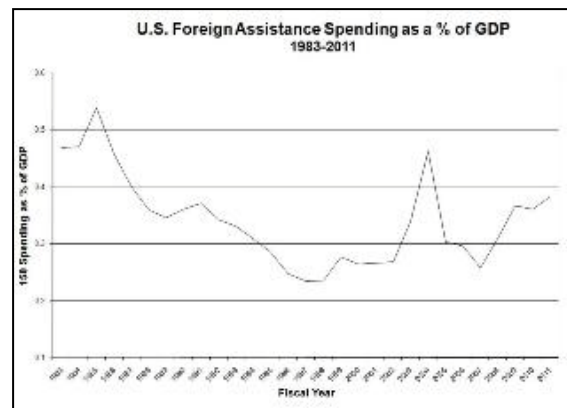
#### **About This Update**

The USGLC will continue to update this analysis as additional information becomes available in the coming weeks. In the meantime, comparisons, unless otherwise noted, are based on the FY11 request to FY10 enacted appropriations, plus \$1.8 billion in "forward funding" for FY10 appropriated in FY09.

While totals at the account level for FY11 are set, the State Department and USAID continue to revise country and regional aid allocations for FY10. Consequently, country and regional comparisons in this analysis should be regarded as tentative and subject to change.

### Included in this Update:

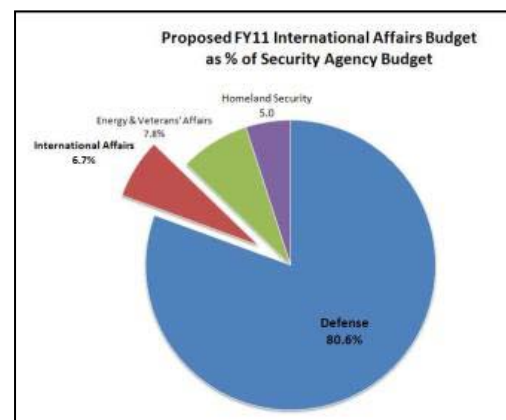
1. USGLC Statement
2. Overview: Putting FY11 Budget in Perspective
3. Snapshot: FY11 International Affairs Budget
4. Highlights of Increases & Decreases for Non-War Components of the FY 2011 Request
5. Notable Initiatives
  - Support to Frontline States
  - Global Issues Focusing on Health, Food Security, and Climate Change
  - Global Engagement
  - Building Capacity at State and USAID
  - Defining Resources and Authority between State and DOD
6. Additional Information and Resources
7. Account-by-Account Detail of FY 2011 Request



## 1. USGLC STATEMENT ON THE PRESIDENT’S FY 2011 BUDGET REQUEST

The USGLC applauds the Administration for continuing its commitment to increase investments in the U.S. International Affairs Budget. The President’s request strongly reinforces the on-going bipartisan commitment of Congress and the Administration to invest in the non-military tools of development and diplomacy that are essential to strengthening our national security, building economic prosperity, and demonstrating our moral and humanitarian values.

A fraction of U.S. spending that nevertheless declined during the 1990s – now totaling 1.4% of total federal spending -- the FY11 International Affairs Budget request is critical to deterring threats before they reach America’s shores, responding to humanitarian crises, and creating new business markets and jobs in the United States. Noting the need to increase U.S. diplomatic and development resources, **USGLC Honorary Chair and former Secretary of State Colin L. Powell** stated that he “commends the President for his commitment to these urgently-needed investments in our nation’s economic and national security.”



The USGLC recognizes that some portions of the FY11 request grow at a modest or flat rate, presenting challenges for subsequent budgets to meet multi-year initiatives for investments in long-term development, poverty reduction and economic growth activities.

The FY11 International Affairs Budget is a cost-effective investment in protecting our national interests and we urge Congress to fully support the request. [Click here to read the USGLC press release and other statements of support.](#)

## 2. OVERVIEW: PUTTING THE FY 2011 INTERNATIONAL AFFAIRS BUDGET IN PERSPECTIVE

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**Significant Emphasis on Afghanistan, Pakistan, and Iraq:** While the proposed \$6.1 billion increase for the International Affairs Budget includes expanding resources for many foreign policy activities, the bulk of growth – \$3.6 billion or 59% of the increase – falls in one area: aid and State Department operations for Afghanistan, Pakistan, and Iraq. Moreover, the Administration is seeking an additional \$4.46 billion in FY 2010 supplemental funding for these three Frontline States. The remainder of the increases for this account is fairly modest.

In last year's budget submission, the Administration did not rule out the need for supplemental appropriations, and indicated that the request included full-year funding for Afghanistan and Pakistan under current strategic plans at that time. With the release of the revised operations in the region last month, including the introduction of 30,000 additional U.S. troops in Afghanistan, the Administration called for a parallel need to increase civilian instruments.

**Doubling Foreign Aid:** The FY11 request continues the Obama Administration's pledge to double foreign assistance by FY 2015. The baseline against which the doubling will be measured is the FY09 "base" spending of \$26.1 billion. The FY11 request would push assistance totals to \$41.3 billion. Thus far, the path to doubling foreign aid has remained on track largely due to more substantial resources provided for Afghanistan and Pakistan than was previously anticipated. Nevertheless, expectations remain to fulfill other multi-year commitments – for global health, food security, climate change – that will require substantial increases in future years. Securing the appropriations in today's fiscal financial environment, however, will be a challenge.

**Comparing the International Affairs Budget with State/USAID Resources:** While the full International Affairs Budget for FY 2011 totals \$58.5 billion, the portion managed by State and USAID is \$52.8 billion, a figure that Secretary Clinton and others will be using in the coming days and weeks as they justify the budget before Congress. The portion not managed by State/USAID is primarily made up of multilateral bank contributions handled by the Treasury Department and independent agencies such as the Millennium Challenge Corporation, the Peace Corps, the Export-Import Bank, OPIC, and several other smaller foundations. Using the State/USAID managed portion of the International Affairs budget, the FY 2011 request is 10.2% higher than FY 2010 and 2.7% when excluding the increase proposed for Afghanistan, Pakistan, and Iraq.

**Calculating FY10 Forward Funding:** As part of an FY09 emergency supplemental, Congress appropriated \$1.83 billion for several International Affairs accounts that met requests proposed in the FY10 Budget. These additional FY09 resources were identified as "FY10 forward funding" and were not considered as part of the FY10 enacted appropriation. For this analysis, all "forward funding" has been removed from FY09 accounts and added to FY10 totals in order to reflect the intent of Congress.

**Haiti Supplemental:** The budget request was prepared before the tragedy in Haiti and therefore the supplemental does not include funding for relief efforts. It is widely expected that a large supplemental package for Haiti will be added to the FY10 supplemental package.

### 3. **SNAPSHOT: FY2011 INTERNATIONAL AFFAIRS BUDGET REQUEST**

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<b>COMPARISON OF BASE REQUEST</b>	
<b>International Affairs 150 Account*</b>	
FY 2011 Request	\$ 58.49 billion
FY 2010 Enacted**	\$ 52.40 billion
FY 2009 Enacted**	\$ 50.80 billion
Increase from FY 2010 Enacted – FY 2011	\$ 6.09 billion (11.6% increase)
Increase from FY 2009 Enacted – FY 2011	\$ 7.70 billion (15.2% increase)
<b>Foreign Operations Account</b>	
FY 2011 Request	\$ 39.40 billion
FY 2010 Enacted**	\$ 34.17 billion
FY 2009 Enacted**	\$ 32.94 billion
Increase from FY 2010 Enacted – FY 2011	\$ 5.23 billion (15.3% increase)
<b>State Department Operations &amp; Related Accounts</b>	
FY 2011 Request	\$ 17.10 billion
FY 2010 Enacted**	\$ 16.25 billion
FY 2009 Enacted**	\$ 15.36 billion
Increase from FY 2010 Enacted – FY 2011	\$ 0.85 billion (5.2% increase)
<b>International Agriculture Programs</b>	
FY 2011 Request	\$ 1.90 billion
FY 2010 Enacted**	\$ 1.90 billion
FY 2009 Enacted**	\$ 2.42 billion
Increase from FY 2010 Enacted – FY 2011	\$ 0 (0% increase)

\* Total International Affairs Budget figures also include amounts appropriated in the Treasury spending bill for the International Trade Commission and Foreign Claims Settlement Commission. They do not include \$300 million for the Global Fund to Fight HIV/AIDS, Tuberculosis, and Malaria, funded in the Labor-HHS appropriation measure, that the Administration does not propose as International Affairs spending but which the Congressional Budget Office has in the past transferred to the International Affairs budget.

\*\* FY2010 includes \$1.834 billion appropriated in FY2009 as “forward” funding for FY2010. Figures for FY2009 deduct this amount.

### 4. **HIGHLIGHTS OF INCREASES AND DECREASES: NON-WAR ELEMENTS OF THE FY 2011 INTERNATIONAL AFFAIRS BUDGET REQUEST**

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#### **HIGHLIGHTS OF INCREASES**

Beyond the notable increases for Afghanistan, Pakistan, and Iraq, the FY 2011 International Affairs Budget generally follows priorities reflected in President Obama’s first budget blueprint for FY 2010. Areas of significant FY11 increases include funding for global health, climate change, and food security (discussed in more detail below). Resources channeled through multilateral institutions also grow to \$3.3 billion, 35.7% higher than in FY10.

## MAJOR INCREASES:

### Global Health and Child Survival

- FY11 Budget Request: \$ 8.51 billion  
 FY10 Enacted: \$ 7.83 billion (includes FY09 forward funding)  
 Change from FY10 to FY11: \$ 680 million increase (+8.7%)
- Reflects adjustments to health priorities compared with past years
  - \$351 million increase for maternal/child health and nutrition (+64%)
  - \$90 million increase for malaria (+15%)
  - \$90 million increase for neglected tropical disease (+138%)
  - \$65 million increase for family planning (+12.4%)
  - \$141 million increase for HIV/AIDS (+2.5%)
  - \$5 million increase for tuberculosis (+2.2%)

### Development Assistance

- FY11 Budget Request: \$ 2.90 billion  
 FY10 Enacted:\* \$ 2.52 billion  
 Change from FY10 to FY11: \$ 380 million increase (+15.1%)
- Significant increase for long-term agriculture and climate change, although precise figures are not yet available
  - \$103 million of the increase due to the transfer of several Southeast Asia programs from ESF to DA

### Millennium Challenge Corporation

- FY11 Budget Request: \$ 1.28 billion  
 FY10 Enacted: \$ 1.11 billion  
 Change from FY10 to FY11: \$ 170 million increase (+15.3%)
- Request assumes four possible compacts for Zambia, Indonesia, Malawi, and Cape Verde

### Peace Corps

- FY11 Budget Request: \$ 446 million  
 FY10 Enacted: \$ 400 million  
 Change from FY10 to FY11: \$ 46 million increase (+11.5%)
- The Peace Corps projects it will have 9,400 volunteers by 2012 and 11,000 by 2016

### Economic Support Fund

- FY11 Budget Request: \$ 7.81 billion  
 FY10 Enacted: \$ 6.34 billion  
 Change from FY10 to FY11: \$ 1.47 billion increase (+23.2%)
- Afghanistan and Pakistan account for the entire increase (+\$1.28 billion and +\$289 million, respectively)
  - Yemen increases from \$5 million to \$34 million
  - Egypt and West Bank/Gaza are flat-funded at \$250 million and \$400 million, respectively

### International Narcotics/Law Enforcement

- FY11 Budget Request: \$ 2.14 billion  
 FY10 Enacted: \$ 1.69 billion (includes FY2009 forward funding)  
 Change from FY10 to FY11: \$ 450 million increase (+26.6%)
- Iraq consumes over one-half of the increase (+\$263 million)
  - Significant increases for Africa, especially Democratic Republic of the Congo, Liberia, and Sudan
  - Trafficking in Persons Office receives \$20 million, up from \$12 million in FY10

### Pakistan Counterinsurgency Capability Fund

- FY11 Budget Request: \$ 1.2 billion  
 FY10 Enacted: \$ 0

- Congress appropriated \$400 million for the PCCF out of DOD funds and \$700 million from the International Affairs budget, each as part of the FY09 emergency supplemental spending measure

### **Climate Investment Funds**

FY11 Budget Request: \$ 635 million  
 FY10 Enacted: \$ 375 million  
 Change from FY10 to FY11: \$ 260 million increase (+69.3%)

### **Global Agriculture and Food Security Program (World Bank)**

FY11 Budget Request: \$408 million  
 FY10 Enacted: \$ 0 million  
 Change from FY10 to FY11: \$ 408 million increase (new program)

- Part of the Global Hunger and Food Security Initiative

### **Diplomatic and Consular Programs**

FY11 Budget Request: \$ 9.55 billion  
 FY10 Enacted: \$ 8.60 billion (including FY09 forward funding)  
 Change from FY10 to FY11: \$ 950 million increase (+11.1%)

- Funds an additional 528 State Department positions, including 369 Foreign Service Officers
- Continues plan to increase the Foreign Service by 25% between FY 2008 and FY 2014
- Seeks authority to expand the retention of fees collected by State, making available \$2.79 billion additional resources for State operations (+41% from FY10)

## **HIGHLIGHTS OF DECREASES**

### **Proposed Decreases for Global AIDS Fund, Refugees, and International Organizations**

Despite significant increases throughout the budget request, reductions are proposed in several areas.

#### **Global Fund to Fight HIV/AIDS, Tuberculosis, and Malaria**

FY11 Budget Request \$ 1 billion (from both International Affairs and Labor/HHS)  
 FY10 Enacted \$ 1.05 billion (from both International Affairs and Labor/HHS)  
 Change from FY10 to FY11 \$ 50 million decrease (-5%)

- Included in the Global Health and Child Survival account

#### **Assistance for Europe, Eurasia, and Central Asia**

FY11 Budget Request \$ 716 million  
 FY10 Enacted \$ 742 million  
 Change from FY10 to FY11 \$ 26 million decrease (-3.5%)

- Cut for Kosovo with increases for Georgia and Bosnia

#### **Migration and Refugee Assistance**

FY11 Budget Request: \$ 1.61 billion  
 FY10 Enacted: \$ 1.69 billion  
 Change from FY09 to FY10: \$ 80 million decrease (-4.7%)

#### **Peacekeeping Operations (non-UN)**

FY11 Budget Request \$ 286 million  
 FY10 Enacted \$ 332 million  
 Change from FY10 to FY11 \$ 46 million decrease (-13.9%)

- Cut due primarily to reduction in operations in Somalia

### **International Organizations and Programs (voluntary)**

FY11 Budget Request	\$ 351 million
FY10 Enacted	\$ 394 million
Change from FY10 to FY11	\$ 43 million decrease (-10.9%)
▪ UNDP reduced from \$101 million to \$75 million	
▪ UNICEF reduced from \$132 million to \$128 million	
▪ UNFPA reduced from \$55 million to \$50 million	
▪ UNHCR eliminated (from \$7 million in FY10)	
▪ UNIFEM Trust Fund eliminated (from \$3 million in FY10)	

### **Contributions to International Organizations**

FY11 Budget Request:	\$1.60 billion
FY10 Enacted:	\$1.68 billion
Change from FY10 to FY11:	\$ 80 million decrease (-4.8%)
▪ Cut due primarily to a reduction of \$81 million in U.S. payments to the U.N. regular budget	

### **Foundations, National Endowment for Democracy, and Independent Exchange Programs**

FY11 Budget Request:	\$ 134 million
FY10 Enacted:	\$ 162 million
Change from FY10 to FY11:	\$ 28 million decrease (-17.3%)
▪ Asia Foundation reduced from \$19 million to \$15.7 million	
▪ East-West Center reduced from \$23 million to \$11.4 million	
▪ National Endowment for Democracy reduced from \$118 million to \$105 million	

## **4. NOTABLE INITIATIVES**

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### **CONSIDERABLE INCREASES FOR AFGHANISTAN, PAKISTAN, AND IRAQ**

As noted above, \$3.6 billion or 59% of the total International Affairs Budget increase for FY11 goes to support expanded aid programs and State Department operations in Afghanistan, Pakistan, and Iraq. Moreover, an additional \$4.5 billion is sought for the three “Frontline States” in the FY10 supplemental. In total, combining supplemental and FY11 funds, the Administration requests an \$8.1 billion increase for Afghanistan, Pakistan, and Iraq -- totaling 76% of the supplemental and FY11 proposed increase in International Affairs spending.

- **Afghanistan:** With \$3.1 billion already appropriated for aid and operations in Afghanistan, the FY10 supplemental proposes an additional \$2 billion and the FY11 budget requests roughly \$4.68 billion. Particular emphasis is placed on programs supporting governance, with \$744 million already appropriated for FY10 and, another \$2.7 billion requested in the supplemental and the FY11 request; and agriculture, with \$727 million currently available and another \$1 billion requested.
- **Pakistan:** The FY11 request will roughly double civilian expenditures in Pakistan, from \$1.5 billion currently, to over \$3.2 billion next year. An additional \$370 million is requested in supplemental funding. By far, the largest increase is \$1.2 billion for the Pakistan Counterinsurgency Capability Fund (PCCF). Congress appropriated \$1.1 billion for the PCCF in FY2009 (\$400 million from DOD and \$700 million from the International Affairs Budget). The FY2011 proposal would shift total control over the PCCF to the State Department. With passage of the supplemental and the FY11 request, funding for non-military assistance in Pakistan would reach \$1.5 billion in each year, the level pledged by President Obama during his campaign and the amount authorized by Congress in legislation passed last year.

- **Iraq:** As the U.S. withdraws troops from Iraq, the State Department and USAID are planning to ramp up and assume expanded responsibilities for a more civilian-oriented presence in the country. The Administration seeks \$2.1 billion in FY10 supplemental resources and \$2.5 billion for FY11. Roughly \$800 million of these funds represent start-up costs of plans for the State Department to assume responsibility from DOD for training Iraqi police forces in FY2012. These initial funds will cover transportation, infrastructure and recruitment expenses in advance of the program starting in FY12.

### GLOBAL INITIATIVES FOCUS ON AGRICULTURE, CLIMATE CHANGE, AND HEALTH

During 2009, President Obama announced plans to launch major initiatives for food security, climate change, and global health. The FY11 Budget request for non-war activities would increase by \$2.5 billion or 4.8%, the bulk of which is devoted to these priority initiatives. Although complete details of these initiatives are not yet available, the FY 2011 Budget provides clues as to the resource allocations and priorities of each program.

- **Global Hunger and Food Security Initiative:** According to Administration documents, the \$1.76 billion FY11 package for food security fulfills the President's 2009 G-8 commitments of \$3.3 billion over three years. (All figures exclude any funds for Afghanistan, Pakistan, and Iraq.) The FY11 request roughly doubles amounts available this year, adding a \$200 million element specifically focused on nutrition to the \$1.15 billion proposed for agriculture programs. At some point, the Administration will name 21 priority countries that will receive much of the funding. Also as part of the initiative, the Treasury Department will contribute \$408 million to a World Bank Global Agriculture and Food Security Program.
- **Global Climate Change:** The FY11 request includes \$1.39 billion for climate change programs representing about 40% more than in FY10. The largest increase comes in contributions to two multilateral Climate Investment Funds that would grow from \$375 million to \$635 million. These added resources partially fulfill U.S. pledges made at the Copenhagen Summit in December 2009, although amounts needed to fully meet those commitments in FY 2012 will require substantially more funding.
- **Global Health Initiative:** While representing a relatively modest growth in global health resources -- \$684 million or 9% -- the \$8.5 billion Global Health Initiative (GHI) request for FY11 reflects a diversification and re-ordering of priorities from past global health allocations. (It is expected that further details on the GHI will be released today or over the next few days.) Of special emphasis in the FY11 Budget are increases for Maternal and Child Health, Nutrition, and Neglected Tropical Diseases. More modest growth is proposed for HIV/AIDS, malaria, tuberculosis, and family planning.

HIV/AIDS, which has received the largest share of global health resources since the launch of President Bush's PEPFAR initiative, gets a 69% share of the global health budget, down slightly from 73% in FY10 and 77% in FY09. The Administration's pledge of a \$63 billion, six-year GHI program remains, but with the relatively modest increase proposed for FY2011, budgets over the next three years will need to expand considerably. If the request is enacted, GHI will still need \$39.4 billion over the next three years to complete the \$63 billion goal.



### GLOBAL ENGAGEMENT

Building on President Obama's vision articulated in his June 2009 Cairo speech for forging better and new relations with Muslim communities globally, the Administration proposes \$100 million for a new fund that would be available to take advantage of opportunities identified by U.S. officials on the ground. The program is likely to focus on activities to expand economic opportunity, enhance science and technology, and promote human development, especially for women and girls. Criteria for selecting activities have yet to be defined, nor have decisions been made regarding where the program will be managed.

### BUILDING CAPACITY AT STATE AND USAID

During his campaign, President Obama committed to re-building a 21<sup>st</sup> century development agency at USAID and expanding and strengthening diplomats and other civilian capacities at the Department of State. The FY11 Budget request continues these plans, although at a somewhat slower pace than had been anticipated.

- **USAID:** Building on the Bush Administration's Development Leadership Initiative (DLI) – a plan to double the number of USAID Foreign Service Officers to about 2,100, originally by FY11 – the FY11 request proposes to fund 200 new USAID Officers. While significant, it slows the pace of doubling and leaves the initiative nearly 250 hires short of the overall goal to double FSOs. USAID does plan to allocate a larger share of the DLI in FY11 for mid-career personnel, something critical to building a more experienced cadre of development professionals as more senior officials retire.
- **State Department:** Similar to USAID, the Obama Administration announced plans last year to increase the Foreign Service by 25%. The FY11 Budget request maintains a commitment to this goal, but seems to push its achievement further into the future by setting FY 2014 as the target year. Moreover, while the FY10 proposal sought 802 new positions for State, the Department requests only 528 for FY11. While personnel and security resources will remain tight, State will have at its disposal a significant portion of fees that it collects and retains for passports, visas, and other services that it can use to offset operational expenses. The Department estimates that \$1.78 billion will be available in FY10, but hopes to grow that level to \$2.6 billion in FY11 by asking Congress for authority to retain some fee collections that State currently returns to the U.S. Treasury.

### DEFINING RESOURCES AND AUTHORITIES BETWEEN STATE AND DOD

Especially since September 11, the Defense Department has been assuming a growing role in security and development assistance programs that had historically been overseen and funded by the civilian side of the U.S. government, specifically the State Department and USAID. Over the last decade, the Defense Department has taken over responsibility for train and equip programs in Iraq and Afghanistan, managed, along with the State Department, a training program for foreign security forces (Sec. 1206 program), and provided funds, co-managed with State, for reconstruction and stabilization needs (Sec. 1207 program), among several other activities.

The need for DOD to assume these expanded authorities to some extent reflected limited International Affairs Budget resources and a lack of capacity on the civilian side to effectively

manage such activities. Increasingly, however, policymakers have argued that the State Department and USAID should be strengthened and provided the necessary resources to manage these foreign assistance programs that have been under their purview in the past.

The Obama Administration has been considering this issue within an inter-agency review the past year and the FY11 is the first indication of efforts to better define the roles of military and civilian agencies in national security and foreign policy matters. Although a number of issues still remain to be decided, the FY11 Budget includes three items that shift resources and authority to the State Department:

- **Complex Crisis Fund:** Launched in FY10 at \$50 million, the Complex Crisis Fund would receive \$100 million in FY11, and would essentially replace the Sec. 1207 program that DOD and State jointly managed for the past several years. The Fund is available to respond to unforeseen events with reconstruction, security, or stabilization support.
- **Iraq Police Training:** Included in the FY10 supplemental and FY11 Budget is \$812 million under the International Narcotics and Law Enforcement account providing necessary start-up expenses for the State Department to take over complete authority of training Iraqi police forces in FY 2012. DOD has been funding and managing this operation since FY 2003.
- **Pakistan Counterinsurgency Capability Fund:** First funded in FY09 with \$700 million in the International Affairs Budget, the PCCF received appropriations from the Defense budget in FY10. The FY11 request returns the PCCF to civilian direction, seeking \$1.2 billion within the International Narcotics and Law Enforcement account.

## 5. ADDITIONAL RESOURCES

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- [Administration's Complete FY11 International Affairs Budget Request](#)
- [USGLC Statement on the President's Budget](#)
- [Detailed Comparison – Account by Account](#)

## 6. ACCOUNT-BY-ACCOUNT DETAIL OF FY 2011 REQUEST

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### USAID OPERATING EXPENSES (OE)

FY11 Request	\$ 1.476 billion
FY10 Enacted	\$ 1.389 billion
Change from FY10 to FY11	\$ 87 million (6.3% increase)

### USAID CAPITAL INVESTMENT FUND

FY11 Request	\$ 173 million
FY10 Enacted	\$ 185 million
Change from FY10 to FY11	\$ -12 million (6.5% decrease)

### USAID INSPECTOR GENERAL OPERATING EXPENSES (IG)

FY11 Request	\$ 47 million
FY10 Enacted	\$ 47 million
Change from FY10 to FY11	\$ 0 million (0% change)

**GLOBAL HEALTH AND CHILD SURVIVAL – USAID**

FY11 Request \$ 3.01 billion  
 FY10 Enacted \$ 2.47 billion (includes FY09 forward funding)  
 Change from FY10 to FY11 \$ 543 million (22% increase)

**GLOBAL HEALTH AND CHILD SURVIVAL – STATE DEPARTMENT**

FY11 Request \$ 5.50 billion  
 FY10 Enacted \$ 5.359 billion  
 Change from FY10 to FY11 \$ 141 million (2.6% increase)

**DEVELOPMENT ASSISTANCE (DA)**

FY11 Request \$ 2.98 billion  
 FY10 Enacted \$ 2.52 billion  
 Change from FY10 to FY11 \$ 460 million (18% increase)

**INTERNATIONAL DISASTER ASSISTANCE**

FY11 Request \$ 861 million  
 FY10 Enacted \$ 845 million  
 Change from FY10 to FY11 \$ 16 million (2% increase)

**TRANSITION INITIATIVES (TI)**

FY11 Request \$ 48 million  
 FY10 Enacted \$ 55 million  
 Change from FY10 to FY11 \$ -7 million (13% decrease)

**COMPLEX CRISES FUND**

FY11 Request \$ 100 million  
 FY10 Enacted \$ 50 million  
 Change from FY10 to FY11 \$ 50 million (100% increase)

**DEVELOPMENT CREDIT AUTHORITY**

FY11 Request \$ 8 million  
 FY10 Enacted \$ 9 million  
 Change from FY10 to FY11 \$ -1 million (11% decrease)

**ECONOMIC SUPPORT FUND (ESF)**

FY11 Request \$ 7.81 billion  
 FY10 Supplemental Request \$ 1.82 billion  
 FY10 Enacted \$ 6.34 billion  
 Change from FY10 to FY11 \$ 1.47 billion (23% increase)

**ASSISTANCE FOR EUROPE, EURASIA, AND CENTRAL ASIA**

FY11 Request \$ 716 million  
 FY10 Enacted \$ 742 million  
 Change from FY10 to FY11 \$ -26 million (3.5% decrease)

**MIGRATION AND REFUGEE ASSISTANCE (MRA)**

FY11 Request \$ 1.61 billion  
 FY10 Enacted \$ 1.69 billion  
 Change from FY10 to FY11 \$ -80 million (5% decrease)

**U.S. EMERGENCY REFUGEE AND MIGRATION ASSISTANCE (ERMA)**

FY11 Request \$ 45 million  
 FY10 Enacted \$ 45 million  
 Change from FY10 to FY11 \$ 0 million (0% change)

**INTERNATIONAL NARCOTICS CONTROL AND LAW ENFORCEMENT (INCLE)**

FY11 Request \$ 2.14 billion  
 FY10 Supplemental Request \$ 757 million  
 FY10 Enacted \$ 1.69 billion (includes FY09 forward funding)  
 Change from FY10 to FY11 \$ 450 million (27% increase)

**NON-PROLIFERATION, ANTI-TERRORISM, DEMINING (NADR)**

FY11 Request \$ 758 million  
 FY10 Enacted \$ 754 million  
 Change from FY10 to FY11 \$ 4 million (1% increase)

**PEACE CORPS**

FY11 Budget Request: \$ 446 million  
 FY10 Enacted: \$ 400 million  
 Change from FY10 to FY11: \$ 46 million (12% increase)

**Millennium Challenge Corporation**

FY11 Budget Request: \$ 1.28 billion  
 FY10 Enacted: \$ 1.11 billion  
 Change from FY10 to FY11: \$ 170 million (15% increase)

**INTER-AMERICAN FOUNDATION**

FY11 Request \$ 23 million  
 FY10 Enacted \$ 23 million  
 Change from FY10 to FY11 \$ 0 million (0% change)

**AFRICAN DEVELOPMENT FOUNDATION**

FY11 Request \$ 30 million  
 FY10 Enacted \$ 30 million  
 Change from FY10 to FY11 \$ 0 million (0% change)

**TREASURY TECHNICAL ASSISTANCE**

FY11 Request \$ 38 million  
 FY10 Enacted \$ 25 million  
 Change from FY10 to FY11 \$ 13 million (52% increase)

**DEBT RESTRUCTURING**

FY11 Request \$ 70 million  
 FY10 Enacted \$ 60 million  
 Change from FY10 to FY11 \$ 10 million (17% increase)

**PEACEKEEPING OPERATIONS (PKO)**

FY11 Request \$ 286 million  
 FY10 Enacted \$ 331 million  
 Change from FY10 to FY11 \$ -45 million (13.6% decrease)

**INTERNATIONAL MILITARY EDUCATION AND TRAINING PROGRAM (IMET)**

FY11 Request \$ 110 million  
 FY10 Enacted \$ 108 million  
 Change from FY10 to FY11 \$ 2 million (2% increase)

**FOREIGN MILITARY FINANCING (FMF)**

FY11 Request \$ 5.47 billion  
 FY10 Enacted \$ 5.42 billion (includes FY09 forward funds)  
 Change from FY10 to FY11 \$ 50 million (1% increase)

**PAKISTAN COUNTERINSURGENCY CAPABILITY FUND**

FY11 Request \$ 1.20 billion  
 FY10 Enacted \$ 0  
 Change from FY10 to FY11 \$ 1.20 billion

**INTERNATIONAL ORGANIZATIONS AND PROGRAMS (IO&P)**

FY11 Request \$ 351 million  
 FY10 Enacted \$ 394 million  
 Change from FY10 to FY11 \$ -43 million (11% decrease)

**INTERNATIONAL FINANCIAL INSTITUTIONS**

FY11 Request \$ 2.96 billion  
 FY10 Enacted \$ 2.04 billion  
 Change from FY10 to FY11 \$ 913 million (37% increase)

(\$ in thousands)	FY 2009 Actual	FY 2010 Estimate	FY 2011 Request
<b>International Financial Institutions</b>			
International Development Association	1,115,000	1,262,500	1,285,000
Global Environment Facility	80,000	86,500	175,000
Asian Development Bank	0	0	106,586
Asian Development Fund	105,000	105,000	115,250
African Development Fund	150,000	155,000	155,940
Enterprise for the Americas Multilateral Investment Fund	25,000	25,000	25,000
Inter-American Investment Corporation	0	4,670	21,000
International Fund for Agricultural Development	18,000	30,000	30,000
Climate Investment Funds	0	375,000	635,000
Food Security Fund	0	0	408,400
<b>Total, International Financial Institutions</b>	<b>1,493,000</b>	<b>2,437,670</b>	<b>3,307,726</b>

**EXPORT-IMPORT BANK**

FY11 Request \$ -12 million net  
 FY10 Enacted \$ 0 million net  
 Change from FY10 to FY11 \$ -12 million

**OVERSEAS PRIVATE INVESTMENT CORPORATION (OPIC)**

FY11 Request \$ -189 million net  
 FY10 Enacted \$ -172 million net  
 Change from FY10 to FY11 \$ -18 million

**TRADE AND DEVELOPMENT AGENCY (TDA)**

FY11 Request \$ 56 million  
 FY10 Enacted \$ 55 million  
 Change from FY10 to FY11 \$ 1 million (2% increase)

**DIPLOMATIC AND CONSULAR PROGRAMS**

FY11 Request \$ 9.55 billion  
 FY10 Supplemental Request \$ 1.807 billion  
 FY10 Enacted: \$ 8.60 billion (including FY09 forward funds)  
 Change from FY10 to FY11: \$ 950 million (11% increase)

**CAPITAL INVESTMENT FUND**

FY11 Request \$ 144 million  
 FY10 Enacted \$ 139 million  
 Change from FY10 to FY11 \$ 5 million (4% increase)

**EMBASSY SECURITY, CONSTRUCTION & MAINTENANCE**

FY11 Request \$ 1.68 billion  
 FY10 Enacted \$ 1.82 billion (includes FY09 forward funding)  
 Change from FY10 to FY11 \$ -140 million (8% decrease)

**CIVILIAN STABILIZATION INITIATIVE**

FY11 Request \$ 184 million  
 FY10 Enacted \$ 120 million  
 Change from FY10 to FY11 \$ 64 million (53% increase)

**STATE DEPARTMENT OFFICE OF THE INSPECTOR GENERAL**

FY11 Request \$ 120 million  
 FY10 Supplemental Request \$17 million  
 FY10 Enacted \$ 102 million  
 Change from FY10 to FY11 \$ 18 million (18% increase)

**Educational and Cultural Exchange Programs**

FY11 Request \$ 633 million  
 FY10 Enacted \$ 635 million  
 Change from FY10 to FY11 \$ -2 million (0.3% decrease)

**OTHER ADMINISTRATION OF FOREIGN AFFAIRS**

FY11 Request \$ 77 million  
 FY10 Enacted \$ 68 million  
 Change from FY10 to FY11 \$ 9 million (12% increase)

**CONTRIBUTIONS TO INTERNATIONAL ORGANIZATIONS**

FY11 Budget Request: \$1.60 billion  
 FY10 Enacted: \$1.68 billion  
 Change from FY10 to FY11: \$ -80 million (5% decrease)

**CONTRIBUTIONS FOR INTERNATIONAL PEACEKEEPING ACTIVITIES**

FY11 Request \$ 2.18 billion  
 FY10 Enacted \$ 2.13 billion  
 Change from FY10 to FY11 \$ 50 million (2% increase)

**RELATED APPROPRIATIONS**

FY11 Request	\$ 43 million
FY10 Enacted	\$ 28 million
Change from FY10 to FY11	\$ 15 million (53% increase)

**NATIONAL ENDOWMENT FOR DEMOCRACY**

FY11 Request	\$ 105 million
FY10 Enacted	\$ 118 million
Change from FY10 to FY11	\$ -13 million (11% decrease)

**BROADCASTING BOARD OF GOVERNORS**

FY11 Request	\$ 755 million
FY10 Enacted	\$ 734 million
Change from FY10 to FY11	\$ 21 million (3% increase)

**BROADCASTING CAPITAL IMPROVEMENTS**

FY11 Request	\$ 14 million
FY10 Enacted	\$ 13 million
Change from FY10 to FY11	\$ 1 million (8% increase)

**UNITED STATES INSTITUTE FOR PEACE**

FY11 Request	\$ 47 million
FY10 Enacted	\$ 49 million
Change from FY10 to FY11	\$ -2 million (4% decrease)

**FOOD FOR PEACE TITLE II**

FY11 Request	\$ 1.69 billion
FY10 Enacted	\$ 1.69 billion
Change from FY10 to FY11	\$ 0 (0% change)

**McGOVERN-DOLE INTERNATIONAL FOOD FOR EDUCATION**

FY11 Request	\$ 210 million
FY10 Enacted	\$ 200 million
Change from FY10 to FY11	\$ 10 million (5% increase)

**INTERNATIONAL TRADE COMMISSION**

FY11 Request	\$ 87 million
FY10 Enacted	\$ 82 million
Change from FY10 to FY11	\$ 5 million (6% increase)

**FOREIGN CLAIMS SETTLEMENT COMMISSION**

FY11 Request	\$ 2 million
FY10 Enacted	\$ 2 million
Change from FY10 to FY11	\$ 0 (0% change)