

## U.S. Global Leadership Campaign

### International Affairs Budget Update

May 7, 2009

### Administration Releases Details of FY10 International Affairs Budget Request

After releasing his top-line request of \$53.9 billion for the FY10 International Affairs Budget over two months ago, today President Obama announced details of how he proposes to allocate the total. The FY10 International Affairs Budget request remains \$4.1 billion, or 8.2% higher than enacted and pending appropriations for FY09, although a final comparison will need to wait until Congress concludes consideration of a \$7.1 billion FY09 supplemental request.

The request increases the International Affairs Budget by \$4.1 billion, which represents only 0.18% of the overall FY10 Budget request. Putting this in perspective:

- The entire International Affairs Budget is a mere 1.4% of the total FY10 Budget.
- The International Affairs Budget represents only 7% of the 'national security budget', which includes defense and homeland security.
- Even at this level of funding, the International Affairs Budget represents only .36% of GDP.

#### About This Update

The USGLC will continue to update this analysis as additional information becomes available in the coming weeks. In the meantime, comparisons unless otherwise noted are based on the FY2010 request to FY2009 enacted and pending appropriations – levels that include both regular and emergency funds provided in FY2009 spending bills. While account totals for the FY2010 request are set, the State Department and USAID continue to revise country and regional aid allocations for FY2009.

Consequently, country and regional comparisons mentioned in this analysis should be regarded as tentative and subject to change. Moreover, Congress is considering a \$7.1 billion supplemental request. In early action, the House Appropriations Committee proposes to increase this to \$10.4 billion so that final account levels for FY2009 remain uncertain.

#### Included in this Update:

1. USGLC Statement
2. Snapshot: FY10 International Affairs Budget
3. Highlights: Increases & Decreases of FY10 Request
4. Notable Initiatives
  - Building Capacity at State and USAID
  - New Aid Strategies in Afghanistan, Pakistan and Iraq
  - Global Initiatives
  - MCC Funding
5. Additional Resources
6. Account-by-Account Detail of FY10 Request



## 1. USGLC STATEMENT ON PRESIDENT'S FY10 BUDGET REQUEST

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The U.S. Global Leadership Campaign applauds the Obama Administration's bold and visionary leadership in requesting \$53.9 billion for the FY10 International Affairs Budget, an 8.2% increase. It is clear from the details of this request that President Obama recognizes the importance of elevating America's civilian-led tools of diplomacy and development to address the global challenges of the 21st century. In particular, the USGLC praises the Administration's commitment to double U.S. foreign assistance by 2015, including increases in our civilian capacity as critical to reinvigorating U.S. foreign policy. At a mere 1.4% of the entire federal budget, the International Affairs Budget is essential to protecting our national security, building economic prosperity and demonstrating our moral leadership.

## 2. SNAPSHOT: FY2010 INTERNATIONAL AFFAIRS BUDGET REQUEST

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<b>COMPARISON OF BASE REQUEST</b>	
<b>International Affairs 150 Account</b>	
FY 2010 Request	\$ 53.87 billion*
FY 2010 Joint Budget Resolution	\$ 51.00 billion
FY 2009 Enacted	\$ 42.65 billion
FY 2009 Pending	\$ 7.15 billion
FY 2009 Total	\$ 49.80 billion
FY 2008 Enacted	\$ 43.21 billion
Increase from FY 2009-2010 Total	\$ 4.07 billion (8.2% increase)
<b>Foreign Operations</b>	
FY 2010 Request	\$ 34.85 billion
FY 2009 Enacted	\$ 27.38 billion
FY 2009 Pending	\$ 4.51 billion
FY 2009 Total	\$ 31.89 billion
FY 2008 Enacted	\$ 27.47 billion
Increase from FY 2009-2010 Total	\$ 2.96 billion (9.3% increase)
<b>State Department Operations &amp; Related Accounts</b>	
FY 2010 Request	\$ 17.05 billion
FY 2009 Enacted	\$ 13.14 billion
FY 2009 Pending	\$ 2.34 billion
FY 2009 Total	\$ 15.48 billion
FY 2008 Enacted	\$ 13.02 billion
Increase from FY 2009-2010 Total	\$ 1.57 billion (10.1% increase)
<b>International Agriculture Programs</b>	
FY 2010 Request	\$ 1.89 billion
FY 2009 Enacted	\$ 1.73 billion
FY 2009 Pending	\$ 0.30 billion
FY 2009 Total	\$ 2.03 billion
FY 2008 Enacted	\$ 2.16 billion
Decrease from FY 2009-2010 Total	-\$ 0.14 billion (6.9% decrease)

\*FY2010 request excludes the \$300 million for the Global Fund to Fight HIV/AIDS, Tuberculosis, and Malaria, requested under the HHS appropriation account. As in previous years, CBO is likely to re-score the Global Fund as part of the International Affairs Budget, increasing the FY2010 request to \$54.2 billion, representing a \$4.4 billion increase or 8.8% higher than total FY2009 spending.

### **3. HIGHLIGHTS: INCREASES AND DECREASES OF FY2010 INTERNATIONAL AFFAIRS BUDGET REQUEST**

#### **HIGHLIGHTS OF INCREASES** **Request Proposes Increases for Most International Affairs Accounts**

##### **BACKGROUND**

The proposed \$4.1 billion increase for the International Affairs Budget spans broadly across the entire spectrum. For the 67 specific accounts that make up International Affairs Budget, 53 are scheduled for increases in FY2010. Moreover, proposed cuts for several of the 14 accounts are the result of special, one-time requirements in FY2009 that, for the moment, do not require additional funding.

This does not preclude the possibility of additional supplementals in FY2010. But unlike budgets in previous years, the Obama Administration request includes full funding for Iraq, Afghanistan, and Pakistan, plus humanitarian assistance programs, as they are currently estimated, that were to a large extent funded through supplemental emergency appropriations in prior years. If supplementals come forward in subsequent months, the Administration says it will be for “truly unanticipated events and not be used to fund regular programs.”

The FY2010 request launches the Obama Administration’s pledge to double foreign assistance – now promised by FY2015 – as well as campaign pledges to increase the Foreign Service by 25%. Three themes dominate the detailed FY2010 request, some of which are based on promises made during the elections:

- Rebuild civilian capacity at State and USAID
- Restructure assistance to Pakistan and Afghanistan by emphasizing non-military aid
- Launch global initiatives, especially for food security and climate change

While global health spending increases in the FY2010 request, it does not reach the growth proposed in past years. Appropriations requested for FY2010 total \$7.6 billion, up 6% from anticipated levels for FY2009. The Administration announced plans on May 5, however, to ramp up spending on global health in subsequent years, pledging a total of \$63 billion by FY2014. This would include meeting the \$48 billion re-authorization target of PEPFAR, although in FY2014, a year later than anticipated.

##### **MAJOR INCREASES:**

###### **Global Health and Child Survival**

FY10 Budget Request:	\$7.60 billion
FY09 Enacted:*	\$7.19 billion
Change from FY09 to FY10:	\$ 410 million increase (6%)
▪	\$200 million increase for malaria
▪	\$100 million increase for HIV/AIDS
▪	\$25 million increase for family planning
▪	\$30 million increase for maternal health

###### **Development Assistance**

FY10 Budget Request:	\$2.73 billion
FY09 Enacted:*	\$2.04 billion
Change from FY09 to FY10:	\$ 690 million increase (34%)
▪	Significant increase for long-term agriculture and climate change (see below)

###### **International Disaster and Famine Assistance**

FY10 Budget Request:	\$880 million
FY09 Enacted:*	\$750 million
Change from FY09 to FY10:	\$130 million increase (17%)

**USAID Operating Expenses**

FY10 Budget Request: \$ 1.44 billion  
FY09 Enacted:\* \$ 1.05 billion  
Change from FY09 to FY10: \$ 390 million increase (37%)

- Continues USAID plans to double Foreign Service by FY2012

**USAID Capital Investment Fund**

FY10 Budget Request: \$ 213 million  
FY09 Enacted:\* \$ 122 million  
Change from FY09 to FY10: \$ 91 million increase (75%)

**Millennium Challenge Corporation**

FY10 Budget Request: \$1.43 billion  
FY09 Enacted:\* \$ 880 million  
Change from FY09 to FY10: \$ 550 million increase (63%)

- Despite the large percentage increase, the MCC request is the smallest since FY2004 when the initiative was launched.

**Peace Corps**

FY10 Budget Request: \$ 373 million  
FY09 Enacted:\* \$ 340 million  
Change from FY09 to FY10: \$ 33 million increase (10%)

- Increase will not put Peace Corps on track to double volunteers by FY2011, as proposed during the campaign.

**International Narcotics/Law Enforcement**

FY10 Budget Request: \$ 1.95 billion  
FY09 Enacted:\* \$ 1.78 billion  
Change from FY09 to FY10: \$ 170 million increase (10%)

- Combines INCLE and Andean Counterdrug Program
- Proposes \$550 million for Merida Anti-Crime Initiative (Mexico and Central America)
- Nearly doubles assistance to Pakistan

**Debt Restructuring**

FY10 Budget Request: \$111 million  
FY09 Enacted:\* \$ 60 million  
Change from FY09 to FY10: \$ 51 million increase (85%)

**International Military Education and Training**

FY10 Budget Request: \$110 million  
FY09 Enacted:\* \$ 93 million  
Change from FY09 to FY10: \$ 17 million increase (18%)

**International Clean Technology and Strategic Climate Funds**

FY10 Budget Request: \$ 600 million  
FY09 Enacted: \$ 0  
Change from FY09 to FY10: \$ 600 million increase (new program)

**International Development Association**

FY10 Budget Request: \$1.32 billion  
FY09 Enacted: \$1.12 billion  
Change from FY09 to FY10: \$ 200 million increase (18%)

- Includes full funding for IDA 15 plus partial payment of arrears

### **Diplomatic and Consular Programs**

FY10 Budget Request: \$ 8.96 billion  
 FY09 Enacted:\* \$ 6.75 billion  
 Change from FY09 to FY10: \$ 2.21 billion increase (33%)

- Funds an additional 802 State Department positions
- Launches plans to increase the Foreign Service by 25%

### **Civilian Stabilization Initiative**

FY10 Budget Request: \$ 323 million  
 FY09 Enacted: \$ 45 million  
 Change from FY09 to FY10: \$ 278 million increase (617% increase)

### **Educational and Cultural Exchanges**

FY10 Budget Request: \$ 633 million  
 FY09 Enacted:\* \$ 538 million  
 Change from FY09 to FY10: \$ 95 million increase (18%)

### **Contributions to International Organizations**

FY10 Budget Request: \$1.80 billion  
 FY09 Enacted:\* \$1.60 billion  
 Change from FY09 to FY10: \$ 200 million increase (13%)

- \$145 million increase for UN regular budget

### **McGovern-Dole International Food for Education**

FY10 Budget Request: \$ 200 million  
 FY09 Enacted:\* \$ 100 million  
 Change from FY09 to FY10: \$ 100 million increase (100%)

## **HIGHLIGHTS OF DECREASES**

Despite significant increases throughout the budget request, reductions are proposed in several areas. Most, however, fall in accounts that included special accommodation in FY2009 which the Administration believes will not recur in FY2010.

### **Economic Support Fund**

FY10 Budget Request: \$6.50 billion  
 FY09 Enacted:\* \$7.19 billion  
 Change from FY09 to FY10: \$ 690 million decrease (-10%)

- FY09 amounts for Global Financial Crisis and reconstruction in Gaza not continued in FY10
- Significant increases for Egypt, Lebanon, DRC, and Sudan proposed
- Iraq reduced with requirement for cost-sharing

### **Assistance for Europe, Eurasia, and Central Asia**

FY10 Budget Request: \$ 762 million  
 FY09 Enacted:\* \$ 893 million  
 Change from FY09 to FY10: \$ 131 million decrease (-15%)

- Overall cut largely due to FY09 post-conflict aid to Georgia
- Substantial increases for South and Central Asia

### **Migration and Refugee Assistance**

FY10 Budget Request \$1.48 billion  
 FY09 Enacted:\* \$1.58 billion  
 Change from FY09 to FY10: \$ 100 million decrease (-6%)

### **Embassy Security, Construction, and Maintenance**

FY10 Budget Request	\$1.82 billion
FY09 Enacted:*	\$2.65 billion
Change from FY09 to FY10:	\$ 830 million decrease (-31%)
▪	Reduction largely due to FY09 supplemental request for a new embassy in Pakistan

### **Contributions to International Peacekeeping**

FY10 Budget Request	\$2.26 billion
FY09 Enacted:*	\$2.50 billion
Change from FY09 to FY10:	\$ 240 million decrease (-10%)
▪	Reduction largely due to large FY09 supplemental to cover US arrears from past years
▪	FY10 increases contributions to most UN PKO missions, including those in Lebanon, DRC, Sudan, Darfur, Haiti, Cote d'Ivoire, Central African Republic, and Somalia

### **P.L. 480 Food Aid**

FY10 Budget Request:	\$1.69 billion
FY09 Enacted:*	\$1.93 billion
Change from FY09 to FY10:	\$ 240 million decrease (-12%)
▪	Administration assumes lower food costs and reduced demand in FY10
▪	FY10 request is about \$450 million higher than initial proposals in recent years

\*Includes pending FY09 supplemental funds.

## **4. NOTABLE INITIATIVES**

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### **BUILDING CAPACITY AT USAID AND THE STATE DEPARTMENT**

Building on programs launched late in the Bush Administration, the FY2010 budget proposes substantial increases to bolster civilian capacity to manage U.S. foreign policy and assistance activities. The request continues an USAID Development Leadership Initiative, providing \$116 million for an additional 350 USAID Foreign Service Officers (FSOs). This puts USAID on a path to double its Foreign Service personnel by FY2012.

Proposed increases for State Department personnel support President Obama's pledge to increase State FSOs by 25%. The budget would permit the hiring of 802 new positions at the Department. Diplomatic and Consular Programs, out of which most of the increased positions would be funded, grows by one-third to \$8.96 billion.

### **IMPLEMENTING NEW AID STRATEGIES IN AFGHANISTAN, PAKISTAN, AND IRAQ**

Prior to his election, President Obama called for new U.S. military and civilian strategies in Afghanistan and Pakistan, including increases in non-military assistance to both nations. The FY2010 request comes close to achieving these campaign pledges. Under the proposed budget, Afghanistan would receive \$2.8 billion in non-military aid, \$150 million higher than in FY2009 and slightly under the \$3 billion necessary to meet the plan to add \$1 billion annually for non-military assistance to Kabul.

Consistent with legislation under consideration in Congress, the budget proposes \$1.3 billion in non-military aid for Pakistan. This is roughly triple the amount provided in FY2008, but somewhat less than the \$1.5 billion ceiling proposed in pending legislation. Total aid to Pakistan, including military assistance, would reach \$1.6 billion in FY2010. The Defense Department proposes an additional \$700 million in security force support, funds that are outside the International Affairs Budget.

For Iraq, the FY2010 budget proposes a ramping-down of U.S. economic aid, set for \$500 million. This is \$109 million less than FY2009 estimated, shifting greater responsibility for reconstruction and economic stabilization to the Iraqi government.

### **GLOBAL INITIATIVES**

The FY2010 budget proposes major global initiatives in four areas, two of which would receive substantial additional resources:

- **Food security and agriculture development:** As announced at the recent G-20 summit, the Administration proposes \$1.4 billion for agriculture development next year. Excluding funds for Afghanistan and Pakistan, this is roughly double the level provided in FY2009. The budget includes a total of \$3.4 billion for agriculture development, emergency food aid, and local and regional purchases of commodities.
- **Climate Change:** The FY2010 budget includes \$579 million for environmental programs, nearly double the amount allocated in the current year. The funds are distributed into three major categories of Adaptation, Sustainable Forestry, and Clean Energy. In addition, the Administration seeks \$600 million for the two multilateral Clean Investment Funds managed by the World Bank. In FY2009, Congress rejected a similar request of \$400 million to support the Clean Technology Fund.
- **Basic Education:** While the FY2010 does not include details on precise figures for basic education, it is anticipated that levels will grow beyond the \$700 million earmarked in FY2009. Most of the increase, however, will be centered in Pakistan, with small growth in other parts of the world. The Administration continues to study the proposal to launch a global education fund, an initiative not specifically included in the FY2010 request.
- **Global Health:** Following the announcement on May 5 of Administration plans to dedicate \$63 billion in global health programs through FY2014, the FY2010 budget proposes modest increases for next year. HIV/AIDS programs within the International Affairs Budget would grow by \$100 million. Within that figure, U.S. contributions to the Global Fund to Fight HIV/AIDS, Tuberculosis, and Malaria would remain at \$900 million, as appropriated in FY2009. (Of the \$900 million, \$600 million is proposed within International Affairs and \$300 million from HHS appropriations.) Amounts for reproductive health and maternal health would grow slightly by \$20 million and \$30 million, respectively, within USAID's Global Health account. (Additional amounts would be provided from other foreign aid accounts, although details have not yet been provided.) The budget proposes \$50 million for the UN Population Fund (UNFPA), the same as provided in FY2009. The U.S. had not contributed to UNFPA during the previous Administration.

### **MILLENNIUM CHALLENGE CORPORATION FUNDING NEARLY RETURNS TO FY2008 LEVELS**

For FY2010, the Administration proposes \$1.425 billion, nearly two-thirds higher than the amount appropriated in FY2009, and about \$120 million below the FY2008 level. The MCC estimates that it will sign two compacts this year and that the FY2010 request would permit three more compacts next year, most likely with Jordan, Malawi, and the Philippines, at an average size of \$350 million. Although a significant increase over FY2009 funding, the FY2010 MCC proposed budget would be the smallest request since it was launched in FY2004. For the past several years, Congress has not supported larger MCC proposals, cutting appropriations by half or more.

## 5. ADDITIONAL RESOURCES

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- [Complete FY10 International Affairs Budget request](#)
- [Detailed spreadsheet comparison by account](#)

## 6. ACCOUNT-BY-ACCOUNT DETAIL OF FY10 REQUEST

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### **EXPORT-IMPORT BANK**

FY10 Request: \$ 0.4 million net  
 FY09 Enacted: \$ 2.5 million net  
 Change from FY09 to FY10: -\$ 2.1 million (84% decrease)

### **OVERSEAS PRIVATE INVESTMENT CORPORATION (OPIC)**

FY10 Request: \$ 81 million for admin and credit subsidy  
 FY09 Enacted: \$ 80 million for admin and credit subsidy  
 Change from FY09 to FY10: \$ 1 million (1% increase)

### **TRADE AND DEVELOPMENT AGENCY (TDA)**

FY10 Request: \$ 55 million  
 FY09 Enacted: \$ 51 million  
 Change from FY09 to FY10: \$ 4 million (8% increase)

### **GLOBAL HEALTH AND CHILD SURVIVAL**

FY10 Request: \$ 7.60 billion  
 FY09 Enacted: \$ 7.19 billion  
 Change from FY09 to FY10: \$ 410 million (6% increase)

### **DEVELOPMENT ASSISTANCE (DA)**

FY10 Request: \$ 2.73 billion  
 FY09 Enacted:\* \$ 2.04 billion  
 Change from FY09 to FY10: \$ 690 million (34% increase)

### **INTERNATIONAL DISASTER AND FAMINE ASSISTANCE (IDFA)**

FY10 Request: \$ 880 million  
 FY09 Enacted:\* \$ 750 million  
 Change from FY09 to FY10: \$ 130 million (17% increase)

### **TRANSITION INITIATIVES (TI)**

FY10 Request: \$ 126 million  
 FY09 Enacted: \$ 50 million  
 Change from FY09 to FY10: \$ 76 million (152% increase)

### **USAID OPERATING EXPENSES (OE)**

FY10 Request: \$ 1.44 billion  
 FY09 Enacted:\* \$ 1.05 billion  
 Change from FY09 to FY10: \$ 390 million (37% increase)

### **USAID CAPITAL INVESTMENT FUND**

FY10 Request: \$ 213 million  
 FY09 Enacted:\* \$ 122 million  
 Change from FY09 to FY10: \$ 91 million (75% increase)

**USAID INSPECTOR GENERAL OPERATING EXPENSES (IG)**

FY10 Request: \$ 47 million  
 FY09 Enacted: \$ 46 million  
 Change from FY09 to FY10: \$ 1 million (2% increase)

**ECONOMIC SUPPORT FUND (ESF)**

FY10 Request: \$ 6.50 billion  
 FY09 Enacted:\* \$ 7.19 billion  
 Change from FY09 to FY10: \$-690 million (10% decrease)

**ASSISTANCE FOR EUROPE, EURASIA, AND CENTRAL ASIA**

FY10 Request: \$ 762 million  
 FY09 Enacted:\* \$ 893 million  
 Change from FY09 to FY10: \$-131 million (15% decrease)

**PEACE CORPS**

FY10 Request: \$ 373 million  
 FY09 Enacted: \$ 340 million  
 Change from FY09 to FY10: \$ 33 million (10% increase)

**INTER-AMERICAN FOUNDATION**

FY10 Request: \$ 23 million  
 FY09 Enacted: \$ 23 million  
 Change from FY09 to FY10: \$ 0 million

**AFRICAN DEVELOPMENT FOUNDATION**

FY10 Request: \$ 30 million  
 FY09 Enacted: \$ 33 million  
 Change from FY09 to FY10: \$-3 million (10% decrease)

**MILLENNIUM CHALLENGE CORPORATION**

FY10 Request: \$1.43 billion  
 FY09 Enacted: \$ 880 million  
 Change from FY09 to FY10: \$ 550 million (63% increase)

**INTERNATIONAL NARCOTICS CONTROL AND LAW ENFORCEMENT (INCLE)**

FY10 Request: \$ 1.95 billion  
 FY09 Enacted:\* \$ 1.78 billion  
 Change from FY09 to FY10: \$ 170 million (10% increase)

**MIGRATION AND REFUGEE ASSISTANCE (MRA)**

FY10 Request: \$ 1.48 billion  
 FY09 Enacted:\* \$ 1.58 billion  
 Change from FY09 to FY10: \$-100 million (6% decrease)

**U.S. EMERGENCY REFUGEE AND MIGRATION ASSISTANCE (ERMA)**

FY10 Request: \$ 75 million  
 FY09 Enacted: \$ 40 million  
 Change from FY09 to FY10: \$ 35 million (88% increase)

**NON-PROLIFERATION, ANTI-TERRORISM, DEMINING (NADR)**

FY10 Request: \$ 765 million  
 FY09 Enacted:\* \$ 652 million  
 Change from FY09 to FY10: \$ 113 million (17% increase)

**TREASURY TECHNICAL ASSISTANCE**

FY10 Request: \$ 31 million  
 FY09 Enacted: \$ 25 million  
 Change from FY09 to FY10: \$ 6 million (25% increase)

**DEBT RESTRUCTURING**

FY10 Request: \$ 111 million  
 FY09 Enacted: \$ 60 million  
 Change from FY09 to FY10: \$ 51 million (85% increase)

**INTERNATIONAL MILITARY EDUCATION AND TRAINING PROGRAM (IMET)**

FY10 Request: \$ 110 million  
 FY09 Enacted:\* \$ 93 million  
 Change from FY09 to FY10: \$ 17 million (18% increase)

**FOREIGN MILITARY FINANCING (FMF)**

FY10 Request: \$ 5.27 billion  
 FY09 Enacted:\* \$ 5.04 billion  
 Change from FY09 to FY10: \$ 230 million (5% increase)

**PEACEKEEPING OPERATIONS (PKO)**

FY10 Request: \$ 296 million  
 FY09 Enacted:\* \$ 395 million  
 Change from FY09 to FY10: \$ -99 million (25% decrease)

**INTERNATIONAL FINANCIAL INSTITUTIONS**

FY10 Request: \$ 2.34 billion  
 FY09 Enacted: \$ 1.49 billion  
 Change from FY09 to FY10: \$ 850 million (57% increase)

(\$ in thousands)	FY 2008 Actual	FY 2009 Estimate	FY 2010 Request
<b>International Financial Institutions</b>			
Global Environment Facility	81,101	80,000	86,500
International Development Association	942,305	1,115,000	1,320,000
Multilateral Investment Guarantee Agency	0	0	0
Climate Investment Funds	0	0	600,000
Asian Development Fund	74,544	105,000	115,250
African Development Fund	134,585	150,000	159,885
African Development Bank	2,021	0	0
European Bank for Reconstruction and Development	10	0	0

Enterprise for the Americas Multilateral Investment Fund	24,798	25,000	25,000
Inter-American Investment Corporation	0	0	4,670
International Fund for Agricultural Development	17,926	18,000	30,000
<b>Total, International Financial Institutions</b>	<b>1,277,289</b>	<b>1,493,000</b>	<b>2,341,305</b>

**INTERNATIONAL ORGANIZATIONS AND PROGRAMS (IO&P)**

FY10 Request: \$ 357 million  
 FY09 Enacted: \$ 353 million  
 Change from FY09 to FY10: \$ 4 million (1% increase)

**DIPLOMATIC AND CONSULAR PROGRAMS**

FY10 Request: \$ 8.96 billion  
 FY09 Enacted:\* \$ 6.75 billion  
 Change from FY09 to FY10: \$ 2.21 billion (33% increase)

**CAPITAL INVESTMENT FUND**

FY10 Request: \$ 160 million  
 FY09 Enacted: \$ 323 million  
 Change from FY09 to FY10: \$-163 million (50% decrease)

**EMBASSY SECURITY, CONSTRUCTION & MAINTENANCE**

FY10 Request: \$ 1.82 billion  
 FY09 Enacted:\* \$ 2.65 billion  
 Change from FY09 to FY10: \$-830 million (31% decrease)

**CIVILIAN STABILIZATION INITIATIVE**

FY10 Request: \$ 323 million  
 FY09 Enacted: \$ 45 million  
 Change from FY09 to FY10: \$ 278 million (617% increase)

**STATE DEPARTMENT OFFICE OF THE INSPECTOR GENERAL**

FY10 Request: \$ 100 million  
 FY09 Enacted: \$ 103 million  
 Change from FY09 to FY10: \$- 3 million (3% decrease)

**EDUCATIONAL AND CULTURAL EXCHANGE PROGRAMS**

FY10 Request: \$ 633 million  
 FY09 Enacted: \$ 538 million  
 Change from FY09 to FY10: \$ 95 million (18% increase)

**OTHER ADMINISTRATION OF FOREIGN AFFAIRS**

FY10 Request: \$ 77 million  
 FY09 Enacted: \$ 63 million  
 Change from FY09 to FY10: \$ 14 million (22% increase)

**CONTRIBUTIONS TO INTERNATIONAL ORGANIZATIONS**

FY10 Request: \$ 1.80 billion  
 FY09 Enacted: \$ 1.60 billion  
 Change from FY09 to FY10: \$ 200 million (13% increase)

**CONTRIBUTIONS FOR INTERNATIONAL PEACEKEEPING ACTIVITIES**

FY10 Request: \$ 2.26 billion  
FY09 Enacted:\* \$ 2.50 billion  
Change from FY09 to FY10: \$-240 million (10% decrease)

**RELATED APPROPRIATIONS**

FY10 Request: \$ 130 million  
FY09 Enacted: \$ 154 million  
Change from FY09 to FY10: \$-23 million (15% decrease)

**BROADCASTING BOARD OF GOVERNORS**

FY10 Request: \$ 745 million  
FY09 Enacted: \$ 715 million  
Change from FY09 to FY10: \$ 30 million (4% increase)

**AGRICULTURAL PROGRAMS**

FY10 Request: \$ 1.89 billion  
FY09 Enacted:\* \$ 2.02 billion  
Change from FY09 to FY10: \$-130 million (6% decrease)

\*Includes pending FY09 supplemental funds.