



| (\$ in millions)  | FY 2006      | FY 2007      | FY2008*       | House         | Senate        | Omnibus       |
|---|--------------|--------------|---------------|---------------|---------------|---------------|
| African Development Fund  | 134          | 134          | 141           | 136           | 105           | 135           |
| African Development Bank  | 4            | 4            | 2             | 2             | 2             | 2             |
| European Bank for Reconstruction and Development                    | 1            | 0            | 0             | 0             | 0             | 0             |
| Enterprise for the Americas Multilateral Investment Fund            | 2            | 2            | 29            | 25            | 25            | 25            |
| Inter-American Investment Corporation                               | 2            | 0            | 7             | 0             | 0             | 0             |
| International Fund for Agricultural Development                     | 15           | 15           | 18            | 18            | 18            | 18            |
| International Organizations & Programs (IO&P)                       | 326          | 326          | 289           | 333           | 314           | 317           |
| Rescissions   | 0            | -231         | 0             | 0             | 0             | -158          |
| <b>STATE DEPARTMENT OPERATIONS</b>                                  | <b>9,386</b> | <b>9,460</b> | <b>10,454</b> | <b>10,405</b> | <b>10,357</b> | <b>11,177</b> |
| Diplomatic & Consular Programs                                      | 4,314        | 4,338        | 4,943         | 4,747         | 4,795         | 4,541         |
| Diplomatic & Consular Programs - Emergency                          | 0            | -            | 0             | 0             | 0             | 782           |
| Centralized Information Technology Modernization Program            | 68           | 0            | 0             | 0             | 0             | 0             |
| Capital Investment Fund   | 58           | 58           | 70            | 59            | 64            | 60            |
| Embassy Security, Construction & Maintenance                        | 1,490        | 1,490        | 1,599         | 1,537         | 1,442         | 1,425         |
| State Department Office of the Inspector General                    | 30           | 30           | 33            | 33            | 36            | 34            |
| Educational and Cultural Exchange Programs                          | 426          | 445          | 486           | 501           | 509           | 501           |
| Representation Allowances   | 8            | 8            | 8             | 8             | 8             | 8             |
| Protection of Foreign Missions and Officials                        | 9            | 9            | 18            | 28            | 14            | 23            |
| Emergencies in the Diplomatic and Consular Services                 | 10           | 5            | 19            | 14            | 9             | 9             |
| Reparatriation Loans  | 1            | 1            | 1             | 1             | 1             | 1             |
| American Institute in Taiwan  | 19           | 16           | 16            | 16            | 16            | 16            |
| Contributions to International Organizations                        | 1,151        | 1,151        | 1,354         | 1,354         | 1,374         | 1,343         |
| Contributions for International Peacekeeping Activities             | 1,022        | 1,135        | 1,107         | 1,302         | 1,352         | 1,223         |
| Contributions for International Peacekeeping Activities - Emergency | 0            | -            | 0             | 0             | 0             | 468           |
| Asia Foundation   | 14           | 14           | 10            | 15            | 16            | 15            |
| National Endowment for Democracy                                    | 74           | 74           | 80            | 80            | 0             | 0             |
| East-West Center  | 19           | 19           | 10            | 0             | 20            | 19            |
| Center for Middle East-Western Dialogue                             | 6            | 0            | 1             | 1             | 1             | 1             |
| Eisenhower/Israeli Arab Exchange Programs                           | 1            | 1            | 1             | 1             | 1             | 1             |
| Broadcasting Board of Governors/Cuba                                | 633          | 636          | 657           | 671           | 663           | 659           |
| Broadcasting Board of Governors/Cuba - Emergency                    | 0            | -            | 0             | 0             | 0             | 12            |
| Broadcasting Capital Improvements                                   | 11           | 8            | 11            | 11            | 11            | 11            |
| United States Institute for Peace                                   | 22           | 22           | 30            | 26            | 25            | 25            |
| <b>AGRICULTURE PROGRAMS</b>   | <b>1,238</b> | <b>1,314</b> | <b>1,319</b>  | <b>1,319</b>  | <b>1,319</b>  | <b>1,310</b>  |
| P.L. 480 Title II   | 1,139        | 1,215        | 1,219         | 1,219         | 1,219         | 1,210         |
| McGovern-Dole International Food for Education                      | 99           | 99           | 100           | 100           | 100           | 99            |
| <b>LABOR/HHS APPROPRIATION</b>                                      | <b>0</b>     | <b>0</b>     | <b>300</b>    | <b>300</b>    | <b>300</b>    | <b>295</b>    |
| Global Fund to Fight HIV/AIDS, Tuberculosis, and Malaria            | 0            | 0            | 300           | 300           | 300           | 295           |
| <b>OTHER APPROPRIATIONS</b>   | <b>63</b>    | <b>63</b>    | <b>70</b>     | <b>70</b>     | <b>70</b>     | <b>70</b>     |
| International Trade Commission                                      | 62           | 62           | 68            | 68            | 68            | 68            |
| Foreign Claims Settlement Commission                                | 1            | 1            | 2             | 2             | 2             | 2             |

\* The President's request, as re-estimated by CBO.